

Title: New Hospital Programme (NHP) Costs

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Reference Number: RDF1289-23

Date of Response: 20/02/23

Further to your Freedom of Information Act request, please find the Trust's response(s) below:

*Could I please make an FOI into the initial funding allocations, estimated and revised costs for projects within the New Hospital Programme (NHP).*

*Let me know if any clarification needed. Otherwise I look forward to receiving a response within the statutory 20 working days.*

1. *What was the initial indicative funding allocation?*

Answer: £250m.

2. *What was the trust's initial estimation for the cost of its preferred option?*

Answer: The Strategic Outline Case assumed delivery within the allocation.

3. *What is the latest estimated cost of the preferred option?*

Answer: The NHP team advised that they would apply inflation centrally to all submissions for cohort 4; this figure would need to be obtained from NHP.

4. *When was the latest revision of estimated cost done? (Month/Year)*

Answer: Revised programme business case was submitted in December 2022.