

Title: Agency Spend Nurse HCA

Reference Number: RDF1361-23

Date of Response: 22/03/23

Further to your Freedom of Information Act request, please find the Trust's response(s) below:

Please be aware that the Royal Devon University Healthcare NHS Foundation Trust (Royal Devon) has existed since 1st April 2022 following the integration of the Northern Devon Healthcare NHS Trust (known as Northern Services) and the Royal Devon and Exeter NHS Foundation Trust (known as Eastern Services).

I am writing to you under the Freedom of Information Act 2000 to request the following information:

		Eastern Services	Northern Services
1. What was your trust spend on agency for the period 1 January 2022 to 31 December 2022 inclusive for the following staff groups: -	Registered nurse (RN)	£5,417,847	£4,718,017
	Health care support workers/healthcare assistants/nursing associates?	£763,442	*£479,816
2. What was your trust spend on agency for the period 1 January 2021 to 31 December 2021 inclusive for the following staff groups: -	Registered nurse (RN)	£3,722,116	£1,624,030
	Health care support workers/healthcare assistants/nursing associates?	£293,194	*£725,932
3. What was your trust spend on agency for the period 1 January 2020 to 31 December 2020 inclusive for the following staff groups: -	Registered nurse (RN)	£1,519,870	£739,257
	Health care support workers/healthcare assistants/nursing associates?	£137,411	*£461,877

Answer: Please see table above.

*Please note that Northern Services healthcare support workers costs also include third party patient safety & security services.