

Cost Improvement Plan

Reference Number: F4652
Date of Response: 1st June 2022

Further to your Freedom of Information Act request, please find the Trust's response, in **blue bold text** below:

Royal Devon's Eastern FOI Office Response

- Total Cost Improvement Plan (£ millions) 2021-22

£7.4 million (2021/22 figures for Royal Devon and Exeter NHS Foundation Trust).

- Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2021-22 (excluding PFI costs, for example)

1.1%

- Total Cost Improvement Plan (£ millions) 2022-23

£33.5 million (2022/23 figures for Royal Devon University Healthcare NHS Foundation Trust following a merger of Royal Devon and Exeter NHS FT and Northern Devon Healthcare NHS Trust on the 1st of April 2022)

- Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2022-23 (excluding PFI costs, for example)

3.6%