

Rostering Utilisation

Reference Number: RDF2145-23

Date of Response: 22/01/24

Further to your Freedom of Information Act request, please find the Trust's response(s) below:

Please be aware that the Royal Devon University Healthcare NHS Foundation Trust (Royal Devon) has existed since 1st April 2022 following the integration of the Northern Devon Healthcare NHS Trust (known as Northern Services) and the Royal Devon and Exeter NHS Foundation Trust (known as Eastern Services).

Please provide the rostering solution used for the below staffing groups. Where more than one supplier is used for each staff group, please provide the name of each supplier.

Answer: Please see table below.

<i>Staff group</i>	<i>Name of each supplier</i>
Medical & Dental	Rotamap (Medirota), Allocate, Healthrota
Nursing & Health Care Assistants	Allocate
Administration and Estates	Allocate and Sodexo
Scientific, Therapeutic & Technical Staff including of Allied Health Professionals	Allocate

2. Please list below the staffing groups where e-rostering is currently live and being used? Please select the below Medical Specialities that are currently rostered on the system-

- *General Medicine:* Yes.
- *General Surgery:* Yes.
- *Anaesthetics:* Yes.
- *Obstetrics and Gynaecology:* Yes.

3. What percentage of workforce are rostered on the system? Please list the percentages by the staffing groups listed below-

- *Medical & Dental:* 61%.
- *Nursing & Health Care Assistants:* 96%.
- *Scientific, Therapeutic & Technical Staff including of Allied Health Professionals:* 64%.
- *Administration and Estates:* 52%.

4. What is the contract start date for your rostering supplier/suppliers? Please list the name of the supplier and contract start date.

Answer: As below.

- Rotamap – 2014.
- HealthRota – 2018.
- Allocate - 01/09/2023.

5. What is the contract end date for your rostering supplier/suppliers? Please list the name of the supplier and contract end date.

Answer: As below.

- Medirota – May 2024.
- HealthRota – August 2024.
- Allocate - 31/08/2028.

6. What was the annual cost of your rostering supplier/ suppliers for the financial year 22/23 (April 2022 - March 2023)?

Answer: The Trust holds this information. This information is commercially sensitive and its release would, or would be likely to prejudice the commercial interests of the Trust.

In applying the exemption under Section 43(2) the Freedom of Information Act the Trust has balanced the public interest in withholding the information against the public interest in disclosure. The Trust has considered all the relevant factors in the public interest test and concluded that the benefit to the public in applying the exemption outweighs the public interest in releasing the information requested as a result of the prejudices and losses that would potentially affect the Trust and patients. As such this information is being withheld under Section 43 (2).

7. Are there any exit costs incurred for changing rostering supplier/ suppliers? If yes, please state the exit cost for each supplier.

Answer: Please see the response to question 6.

8. Did the organisation use a framework to procure your rostering supplier/ suppliers? Please state the name of the supplier and framework it was procured from.

Answer: Via the HTE framework.

9. Please provide the name of the organisations GOSWH (Guardian of safe working hours)

Answer: David Mabin (Royal Devon Eastern Services) and William Gaunt (Royal Devon Northern Services).

10. Please provide the name of the organisations Lead Registrar –

Answer: The position is currently vacant.

11. Please provide the name of the organisations Medical Education Director.

Answer: Ray Sheridan (Royal Devon Eastern Services) and Guy Rousseau (Royal Devon Northern Services).

12. Please provide the name of the chair of the Junior Doctors forum.

Answer: The position is currently vacant (chaired by Medical Education Director in absence of Lead Registrar).