

Maternity Budget / Spend

Reference Number: RDF1468-23

Date of Response: 10/05/2023

Further to your Freedom of Information Act request, please find the Trust's response(s) below:

Please be aware that the Royal Devon University Healthcare NHS Foundation Trust (Royal Devon) has existed since 1st April 2022 following the integration of the Northern Devon Healthcare NHS Trust (known as Northern Services) and the Royal Devon and Exeter NHS Foundation Trust (known as Eastern Services).

I am writing to request, under the Freedom of Information Act 2000, the following:

1. What has been your Trust's budget for maternity services for each of the past five years?
2. What has been your Trust's spend for maternity services for each of the past five years?

| Split | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 |
|------------------|------------------|------------------|------------------|-------------------|-------------------|
| Maternity budget | E: £9,525,181 | E: £9,687,423 | E: £9,644,774 | E: £10,157,926 | E: £10,916,076 |
| | N: £4,251,817 | N: £4,614,570 | N: £4,822,536 | N: £4,870,321 | N: £5,315,755 |
| Maternity spend | E: £9,445,011 | E: £9,736,852 | E: £9,605,051 | E: £10,026,256 | E: £10,552,162 |
| | N: £4,158,780 | N: £4,249,736 | N: £4,635,164 | N: £4,664,948 | N: £5,158,573 |

| RDUH | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 |
|------------------|-------------|-------------|-------------|-------------|-------------|
| Maternity budget | £13,776,998 | £14,301,993 | £14,467,310 | £15,028,247 | £16,231,831 |
| Maternity spend | £13,603,791 | £13,986,588 | £14,240,215 | £14,691,204 | £15,710,735 |