

Title

Adult Critical Care - Funded Establishment for Nursing

Reference Number: RDF1746-23

Date of Response: 25/08/2023

Further to your Freedom of Information Act request, please find the Trust's response(s) below:

Please be aware that the Royal Devon University Healthcare NHS Foundation Trust (Royal Devon) has existed since 1st April 2022 following the integration of the Northern Devon Healthcare NHS Trust (known as Northern Services) and the Royal Devon and Exeter NHS Foundation Trust (known as Eastern Services).

Put questions in blue

We are carrying out a benchmarking exercise among peer Trusts looking at funded establishment for nursing in Adult Critical Care and would be very grateful if you could complete and return the attached.

Please find attached completed Excel sheet as Trust response..

**Adult Critical Care - Eastern Service
Nursing - Funded Establishment**

Notes for completion

- 1 Exclude information relating to dedicated ECMO units and beds
- 2 Include information only for Level 2 and Level 3 beds, as per Guidelines for Provision of Intensive Care Services (GPICS)
- 3 Provide details of recurrent funded (budgeted) substantive establishment
- 4 Exclude all temporary staffing budgets
- 5 Enter values only in highlighted cells

Organisation Name

Royal Devon University Hospital

Number of funded beds - Level 2 (as per GPICS)

Number of funded beds - Level 3 (as per GPICS)

13

Annual Budget 8a on separate budget to ICU £57,349
WTE £
 Registered budget £3,484,283

Leadership / Management (including supervisory sisters)

Nurse - Band 8b

Nurse - Band 8a

1.00

Direct Patient Care

Nurse - Band 8a

-

Nurse - Band 7

5.23

Nurse - Band 6

10.40

Nurse - Band 5

53.23

Nurse - Band 4

-

Nurse - Band 3

2.00

Nurse - Band 2

2.00

Supernumerary Clinical Co-ordination

Nurse - Band 8a

Nurse - Band 7

Nurse - Band 6

Nurse - Band 5

Clinical Education (responsible for coordinating the education, training and CPD of nursing staff)

Nurse - Band 8a

-

Nurse - Band 7

-

Nurse - Band 6

2.37

Nurse - Band 5

-

Comments

**Adult Critical Care - Northern Service
Nursing - Funded Establishment**

Notes for completion

- 1 Exclude information relating to dedicated ECMO units and beds
- 2 Include information only for Level 2 and Level 3 beds, as per Guidelines for Provision of Intensive Care Services (GPICS)
- 3 Provide details of recurrent funded (budgeted) substantive establishment
- 4 Exclude all temporary staffing budgets
- 5 Enter values only in highlighted cells

Organisation Name

RDUH -North

Number of funded beds - Level 2 (as per GPICS)

4

Number of funded beds - Level 3 (as per GPICS)

4

Annual Budget

WTE **£** £1,664,448

Leadership / Management (including supervisory sisters)

Nurse - Band 8b

Nurse - Band 8a

1.00

Direct Patient Care

Nurse - Band 8a

Nurse - Band 7

Nurse - Band 6

Nurse - Band 5

Nurse - Band 4

Nurse - Band 3

Nurse - Band 2

3.66

5.75

25.75

-

1.00

5.09

funded via TNA project

Supernumerary Clinical Co-ordination

Nurse - Band 8a

Nurse - Band 7

Nurse - Band 6

Nurse - Band 5

Clinical Education (responsible for coordinating the education, training and CPD of nursing staff)

Nurse - Band 8a

Nurse - Band 7

Nurse - Band 6

Nurse - Band 5

0.80

Comments

We do not have funding for supernumerary shift leads

We are also carrying 1.37 of band 6 vacancy currently within that 5.75

The band 5 line is established for 25.75, however 2.0 WTE of this is being used for x2 NA currently employed on ICU-

The TNA is funded through the TNA project.