



Our Future Hospital Northern Devon

Members Event
May 2023





What is Our Future Hospital?

- NDDH is one of 40 hospitals selected in the national New Hospital Programme
- This is the largest investment the hospital has seen in its lifetime
- This is an opportunity to futureproof our acute hospital and help maintain healthcare services for our local population
- **Our Future Hospital (OFH) Northern Devon** is the Trust programme set up in response to this investment opportunity





Our Future Hospital; the details...

- The investment is subject to a formal business case with final approval by HM Treasury– this requires us to follow a detailed programme plan over a number of years – **this is a long-term programme!**
- This means that any new build or refurbishment of the current buildings is not expected to take place until the latter half of the decade
- The programme has a dedicated delivery group and formal Board to oversee all aspects of the programme
- Staff and patient engagement will take place at every stage of the process to ensure the design plans for the investment are as fully informed as possible





Our Programme Ambitions



Fit for future services for our population

- Meets NHS Long Term Plan and aligns with Devon ICS
- Recognises future population health needs
- Clinically and financially stable, high quality safe service
- Delivery of improved models of patient care
- Equitable access and outcomes for all
- Promotes innovation



Right care. Right place

- High quality care. Local where possible, networked where beneficial
- Aligns with the plans of the Devon system
- Ensures fair and equitable access to health and care services



Digitally Optimised

- Accessible and inclusive connected care
- Embraces new technology to benefit both staff and patients
- Maximises the use of digital services to help mitigate rurality
- Supports innovative working



Fit for future workplace

- Supports staff health and wellbeing
- Excellence in training and education
- Invests in workforce development, creating opportunities for staff
- Great place to work



Fit for future estate

- Infrastructure to deliver quality advanced care
- Reduces maintenance costs
- Aligns with the NHS Green Plan and net zero carbon ambition
- Replaces temporary facilities
- Accessible to all



How will we achieve this?

How care will be delivered in the future

Forecasting capacity & demand

Embracing new technology

What buildings do we need?

Meets NHS Net Zero Carbon target and NHS Green Plan

What can we afford?

Delivers value for money

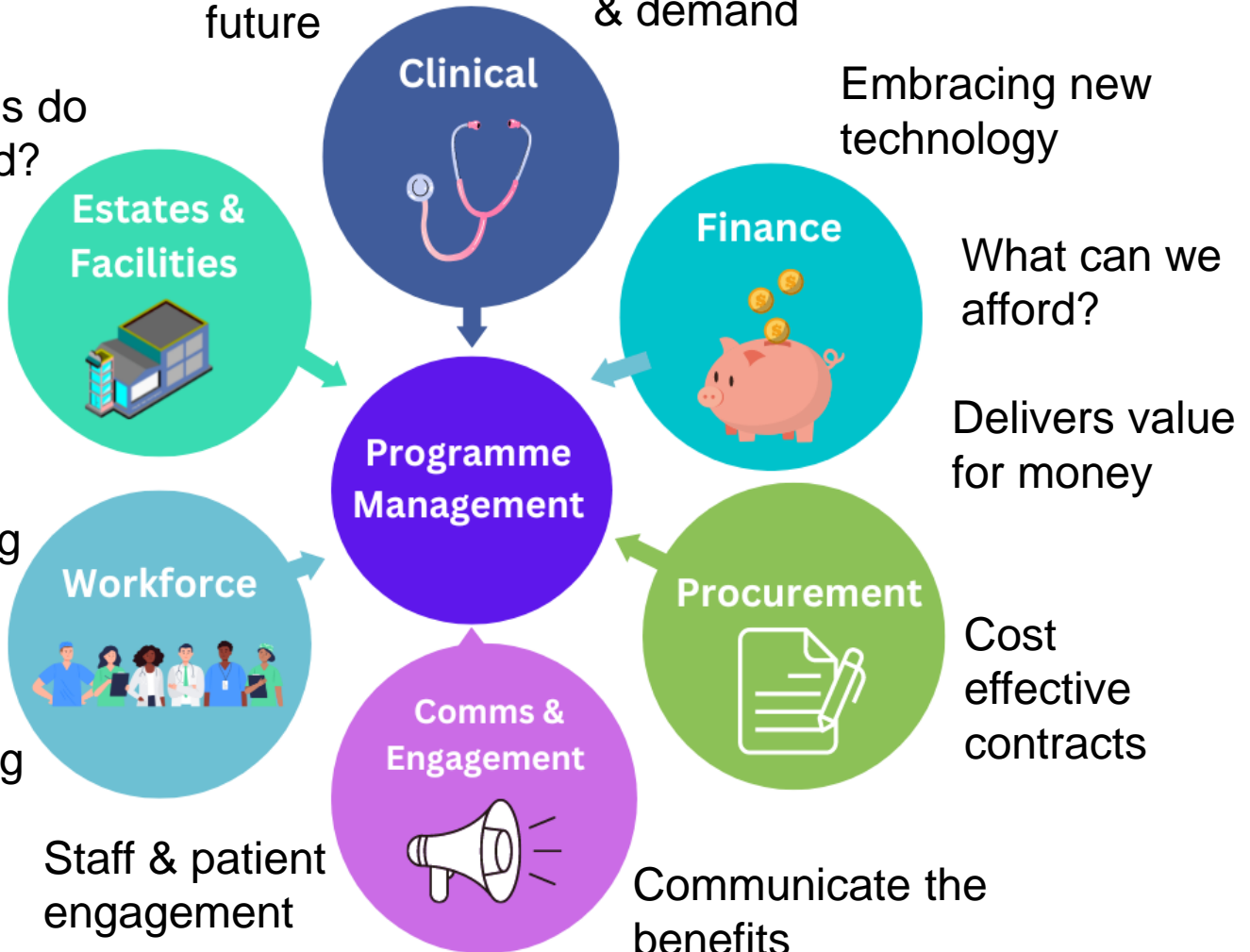
Identify staffing needs

Staff health and wellbeing

Staff & patient engagement

Cost effective contracts

Communicate the benefits





Where we started...

NDDH was built in 1979. There have been many changes along the way, but we do have an ageing estate and need to ensure it can continue to meet the healthcare needs of our local communities





Building for the Future - proposed approach

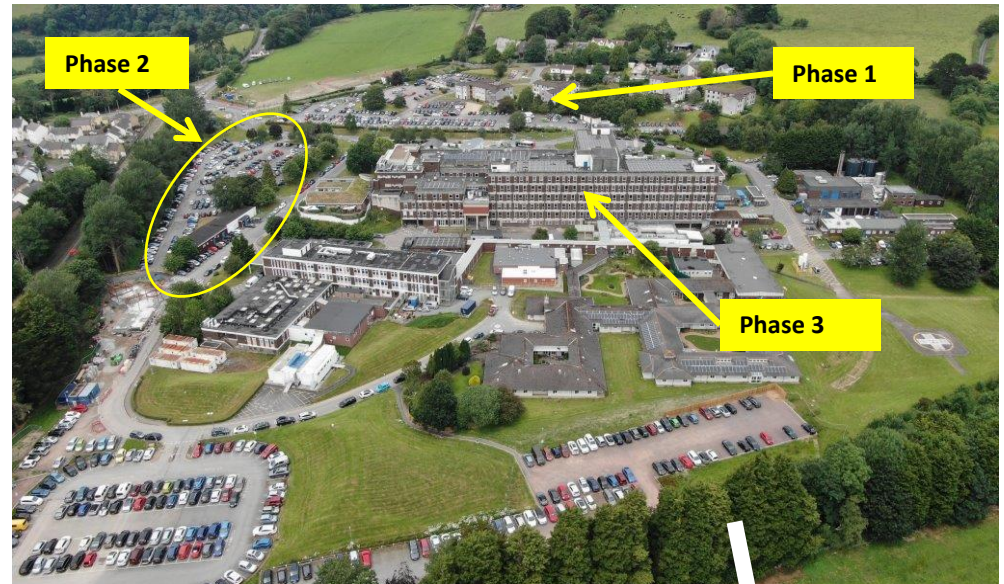
To support our future model of care strategy, our estates solution is a mix of new build to address the estate most in need of replacement, alongside a programme of redevelopment.

Our preferred way forward*: A phased approach

Phase 1 – early enabling works including reprovision of onsite accommodation

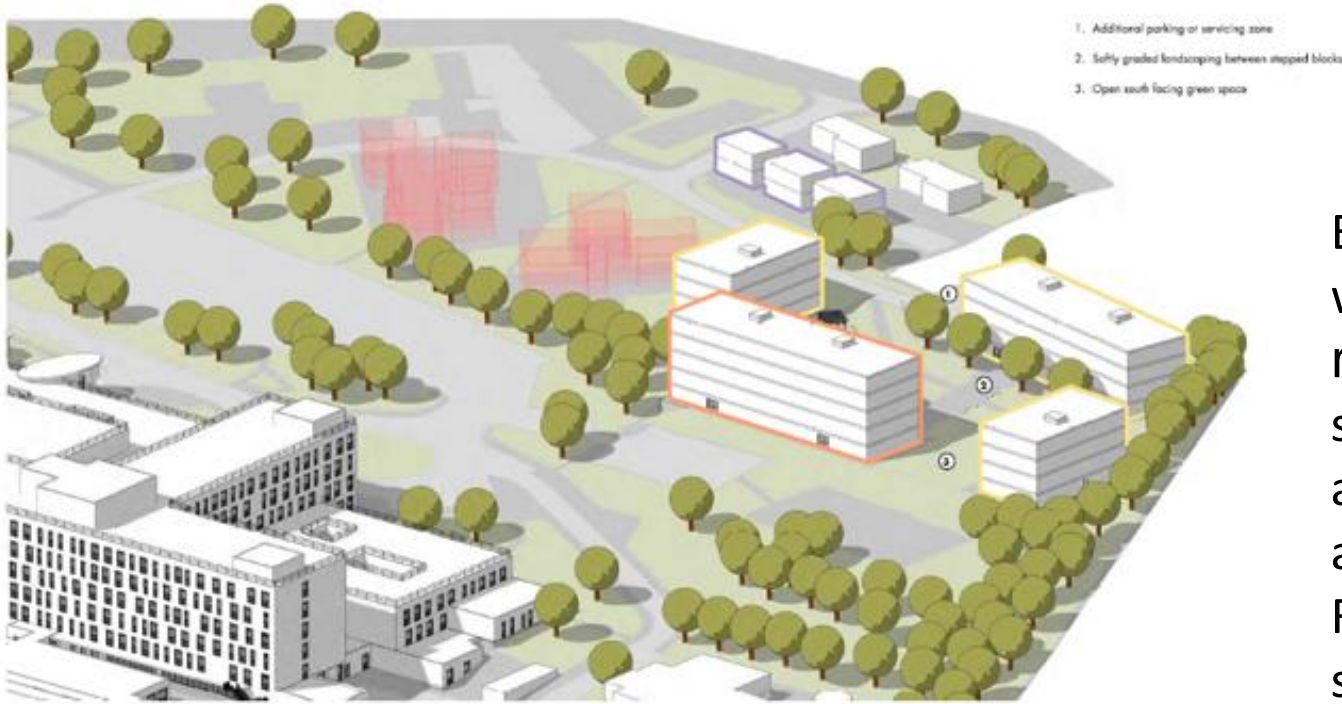
Phase 2 - creation of a new block delivering a range of acute care services

Phase 3 - refurbishment of the main tower to maximise space for clinical use



*Final designs will be refined in the next stage of the business case – the outline business case

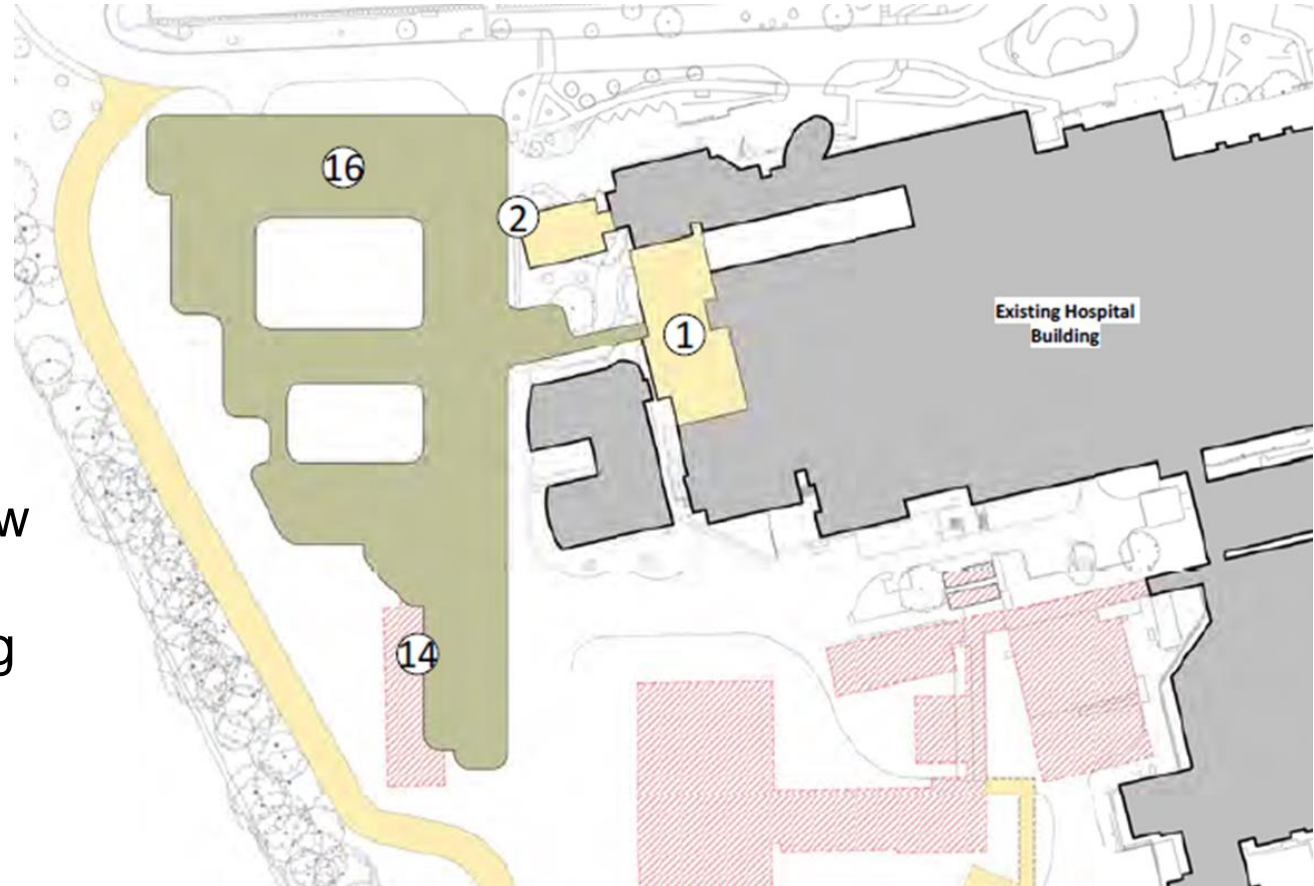
Phase 1 - Preparation



Early enabling works including reprovision of staff accommodation, and new Orbital Road to minimise site traffic congestion

Artist's impression only Final designs will be refined in the next stage of the business case – the outline business case

Phase 2 – Acute Care Block



To include a new acute unit to house operating theatres, ICU and women's & children's services

Artist's impression only Final designs will be refined in the next stage of the business case – the outline business case



Phase 3 – Refurbishment of main tower

- Refurbishment of the areas vacated as a result of new acute care block
- Maximising space for clinical use





Key Milestones



Engagement with staff and service users to help shape design plans



Construction works start



Clinical, Estates and Digital planning



Early enabling works start in preparation of site development



All phases complete

**All dates are subject to business case approval*



Where to find out more

- Find out more and how you can get involved by visiting the Trust website: www.royaldevon.nhs.uk/about-us/our-future-hospital-northern-devon
- Email the Our Future Hospital Team: rduh.ourfuturehospitalnorthernservices@nhs.net

Investing in Our Future Hospital



Fit for future services for our population



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Digitally optimised



Fit for future workplace



Fit for future estate



Any Questions?

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