

Hospital Discharge

Reference Number: RDF1563-23 Date of Response: 15/06/23

Further to your Freedom of Information Act request, please find the Trust's response(s) below:

Please be aware that the Royal Devon University Healthcare NHS Foundation Trust (Royal Devon) has existed since 1st April 2022 following the integration of the Northern Devon Healthcare NHS Trust (known as Northern Services) and the Royal Devon and Exeter NHS Foundation Trust (known as Eastern Services).

Dear Royal Devon University Healthcare NHS Foundation Trust,

I am writing to you under the Freedom of Information Act 2000 to request the following information from the Hospital Discharge Department(s); on acute hospital discharge staff and patients identifying onward care.

Please may you provide me with:

- A. Please provide details of your hospital / system discharge budget for 2023/24
- B. Please provide details of the number and type of FTE roles in your hospital discharge team (How many people in the team(s) and the individual roles including indicative volumes of staff per role)
- C. Please confirm whether you use 3rd party contractors to support your hospital discharge team in a yes/no format. Please also provide the name of the supplier and their current contracted function.

Answer: Please see table below, representing Royal Devon Eastern & Northern Services.

1. Name of Trust:	Royal Devon University Healthcare NHS Foundation Trust	
2. Total Budget for Hospital Discharge:	£992,619.00	
3. Total Number of Hospital Discharge Staff:	29	
	Band 4 A&C staff	2.80
	Band 4 Nursing associate	2.00
4. Types of	Band 5 RN	0.40
Hospital Discharge Staff:	Band 6 RN	10.86
	Nurse AFC Band 6	2.02
	Band 6 Occupational Therapist	2.12

	Nurse AFC Band 7	2.00
	Band 7 Clinical Lead	3.80
	Paramedic Band 7	2.00
	Nurse AFC 8a	0.50
	TOTAL WTE	28.50
5. Currently Using 3rd Party Supplier in Hospital Discharge:	Yes	
6. Name of 3rd Party Supplier in Hospital Discharge:	Hospiscare - 1 yr (secondment)	The Hospiscare role (0.80) is a position working integrated with our Hospital discharge team - supporting EOL patients
	Devon County Council	DCC social workers & social care assessors form part of our integrated discharge team and facilitate onward care for our patients.