

## Title

# Clinical Homecare Services

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Reference Number: RDF2364-24

Date of Response: 21/03/24

Further to your Freedom of Information Act request, please find the Trust's response(s) below:

Please be aware that the Royal Devon University Healthcare NHS Foundation Trust (Royal Devon) has existed since 1<sup>st</sup> April 2022 following the integration of the Northern Devon Healthcare NHS Trust (known as Northern Services) and the Royal Devon and Exeter NHS Foundation Trust (known as Eastern Services).

*Under the Freedom of Information Act, I am writing to request information on the spending on the dispensing of homecare medicines in your Trust.*

- 1. A breakdown of the number of clinical homecare service users by disease in your Trust:*

Answer: - Please find attached: RDF2364 - question 1 - clinical homecare service - Trust response.

- 2. a and b - A breakdown of the expenditure (£m) on top 20 clinical homecare products/drugs dispensed to clinical homecare service users and the total expenditure (£m) on clinical homecare products/drugs dispensed to clinical homecare service users in your Trust*
- 3. For the provided list of drugs, a breakdown of the expenditure (£m) of those products/drugs dispensed to clinical homecare service users in your Trust.*

Answer - Please find attached: RDF2364 - question 2 & 3 - clinical homecare service - Trust response.

Eastern Service:

Please note: Regarding question 3, the Eastern Service has no recorded use of Orladyo, Aspaveli, Takhzyro or Hemlibra via homecare. The rest of the listed medications are included in the question 2.

Please also note: The Trust is unable to respond for the legacy pharmacy systems, as they did not record patient indication i.e., disease. Grouping was made by drug or clinical area. It would be a manual process to assign a disease state (for thousands of patients).

Northern Service:

Records are not accessible in a reportable format, as such It would also be a case of a manual search. The Northern Service records are pre the Trust Electronic Records system (EPIC).

To carry out this work would exceed the appropriate cost limit as set out in Section 12 (1) of the Freedom of Information Act 2000 and is therefore exempt.

The Trust applies the following Exemptions to this FOI:

Freedom of Information Act 2000 Section 12 (1)

Under the Freedom of Information Act 2000 Section 12 (1) and defined in the Freedom of Information and Data Protection (Appropriate Limit and Fees) Regulations 2004, a public authority is not obliged to comply with a request for information if it estimates the cost of complying would exceed the appropriate limit. The limit of £450 represents the estimated cost of one person spending two and a half days in determining whether the Trust holds the information, locating, retrieving, and extracting that information.

Freedom of Information Act 2000 \* <5 - Section 40 (2) -

Please note that in accordance with Section 40 (2) where activity given on the attached CSV files is 5 or less than 5, the Trust is unable to provide the exact information. We consider the data exempt on the following grounds:

The Trust considers that disclosure of the information risks identifying individuals. The reason for this is that the number of patients for which this applies is very low. This and the fact that the data requested relates to the RDUH Health NHS Trust only and therefore relates to patients treated in a specific location (rather than covering a larger geographical area), increases the risk of identification or self-identification.

The Trust's view is that Section .40(2) is applicable because disclosure of information which could lead to a patient being identified would be a breach of the patient's rights under the Data Protection Act Data Protection Principles set out in Schedule 1 of the GDPR, namely Principle 1.

Question 01: Please provide a breakdown of clinical homecare service users by disease in your trust (# of clinical homecare service users).

Please fill this in for each of the following years: Financial year 2018, 2019, 2020, 2021, 2022, 2023.

Rank	List of diseases of service users in clinical homecare settings (Examples of common diseases provided at the bottom)	2018	2019	2020	2021	2022	2023
		Number of clinical homecare service users by disease					
1	(Please fill in the name of disease 1)	(Please fill in the number of clinical homecare service users with disease 1 in FY18)	(Please fill in the number of clinical homecare service users with disease 1 in FY19)	(Please fill in the number of clinical homecare service users with disease 1 in FY20)	(Please fill in the number of clinical homecare service users with disease 1 in FY21)	(Please fill in the number of clinical homecare service users with disease 1 in FY22)	(Please fill in the number of clinical homecare service users with disease 1 in FY23)
2	Inflammatory bowel disease	275	247	312	448	524	625
4	Multiple sclerosis	346	342	354	373	399	418
5	Asthma	0	*<5	24	112	134	165
6	Psoriasis	330	380	465	567	608	666
7	Haemophilia A	0	0	0	0	0	0
8	Rheumatoid arthritis	938	1010	1100	1161	399	1019
9	Hereditary angioedema	0	0	0	0	0	0
10	Cancer	187	123	80	81	108	193
11	Parkinson's disease	0	*<5	*<5	*<5	*<5	*<5
12	Psoriatic arthritis	60	80	92	114	123	115
13	Haemophilia B	0	0	0	0	0	0
14	HIV	0	0	0	0	*<5	0
15	Haemophilia	<5	*<5	0	*<5	0	*<5
16	Paroxysmal nocturnal haemoglobinuria	7	7	6	*<5	*<5	6
17	Juvenile idiopathic arthritis	<5	*<5	*<5	*<5	*<5	*<5
18	Axial spondyloarthritis	28	34	37	40	43	44
19	Hypercholesterolemia	10	13	17	23	21	8
20	Osteoporosis	6	9	12	21	26	66
21	Ankylosing Spondylitis	15	19	22	24	27	28
22	Ulcerative Colitis	<5	13	21	37	49	85
23	Crohns	26	40	51	79	95	119
23	Allergen Immunotherapy			25	156	328	212
24	Antibacterials	173	210	157	165	115	74
25	Interstitial Lung disease	88	148	199	199	237	320
26	Parenteral nutrition	34	50	87	51	66	73
27	Renal	605	545	559	688	732	733
28	Growth Hormone	54	65	58	66	66	67
28	Cystic fibrosis (CFTR modulator)	13	13	86	147	172	179
28	Migraine	0	0	0	21	89	144

FOI RDF2364- question 2 & 3 - clinical homecare service - Trust response								
Sum of Total Cost		Fin Yr						
1st8letters	Description	2018	2019	2020	2021	2022	2023	Grand Total
IVACAFTO	IVACAFTOR			1,892,066	5,690,360	7,134,169	7,973,322	22,689,917
	IVACAFTOR	140,400	1,464,075					1,604,475
	IVACAFTOR TABLET 150mg	1,439,100	163,800					1,602,900
	IVACAFTOR/TEZACAFTOR/ELEXACAFTOR					784,728		784,728
	IVACAFTOR + TEZACAFTOR + ELEXACAFTOR				768,894			768,894
	IVACAFTOR+TEZACAFTOR+ELEXACAFTOR				586,657			586,657
	IVACAFTOR/TEZACAFTOR/ ELEXACAFTOR				371,671			371,671
IVACAFTO Total		1,579,500	1,627,875	1,892,066	7,417,581	7,918,897	7,973,322	28,409,241
ELEXACAF	ELEXACAFTOR AND IVACAFTOR AND TEZACAFTOR					3,563,666	6,305,648	9,869,314
ELEXACAF Total						3,563,666	6,305,648	9,869,314
ADALIMUM	ADALIMUMAB (IMRALDI)			812,841	858,507	1,072,974	1,221,322	3,965,644
	ADALIMUMAB SUB-CUTANEOUS INJECTION 40mg	1,933,778	158,032					2,091,810
	ADALIMUMAB	191,542	1,795,849					1,987,391
	ADALIMUMAB (HUMIRA)			136,459	152,535	176,229	171,607	636,830
	ADALIMUMAB (AMGEVITA)			50,608	120,905	173,563	255,919	600,995
	ADALIMUMAB				184,056			184,056
	ADALIMUMAB (IMRALDI)		122,488					122,488
ADALIMUMAB (HUMIRA)		58,170					58,170	
ADALIMUM Total		2,125,320	2,134,540	999,908	1,316,003	1,422,766	1,648,848	9,647,385
ECULIZUM	ECULIZUMAB			1,609,650	1,363,950	1,461,600	340,200	4,775,400
	ECULIZUMAB CONCENTRATE FOR IV INFUSION 10mg/ml	1,840,860	182,700					2,023,560
	ECULIZUMAB	236,250	1,719,900					1,956,150
ECULIZUM Total		2,077,110	1,902,600	1,609,650	1,363,950	1,461,600	340,200	8,755,110
USTEKINU	USTEKINUMAB (STELARA)				268,375	1,876,478	2,243,615	4,388,468
	USTEKINUMAB			1,050,117	1,145,153			2,195,270
	USTEKINUMAB	85,880	949,434					1,035,314
	USTEKINUMAB SUB-CUTANEOUS INJECTION 90mg	410,077	27,911					437,988
	USTEKINUMAB SUB-CUTANEOUS INJECTION 45mg	253,346	25,764					279,110
USTEKINU Total		749,303	1,003,109	1,050,117	1,413,528	1,876,478	2,243,615	8,336,151
NINTEDAN	NINTEDANIB (OFEV)			991,140	1,043,543	1,290,198	1,632,625	4,957,505
	NINTEDANIB (OFEV)	31,623	609,863					641,485
	NINTEDANIB (OFEV) CAPSULE 150mg	279,182	18,070					297,252
	NINTEDANIB				204,191			204,191
	NINTEDANIB (OFEV) CAPSULE 100mg	34,333	904					35,237
NINTEDAN Total		345,137	628,836	991,140	1,247,734	1,290,198	1,632,625	6,135,669
DIMETHYL	DIMETHYL FUMARATE (TECFIDERA)				151,789	1,016,283	1,042,224	2,210,296
	DIMETHYL FUMARATE			846,141	773,716			1,619,857
	DIMETHYL FUMARATE	100,540	794,002					894,542
	DIMETHYL FUMARATE CAPSULE 240mg	719,620	49,114					768,733
	DIMETHYL FUMARATE CAPSULE 120mg	24,379	1,602					25,981
DIMETHYL Total		844,539	844,717	846,141	925,505	1,016,283	1,042,224	5,519,409
SECUKINU	SECUKINUMAB			657,077	498,994	35,028	152,820	1,343,919
	SECUKINUMAB (COSENTYX)				120,195	646,307	492,457	1,258,959
	SECUKINUMAB	61,128	672,263					733,391
	SECUKINUMAB INJECTION 150mg in 1ml	510,312	31,594					541,906
SECUKINU Total		571,440	703,857	657,077	619,189	681,335	645,277	3,878,175

FOI RDF2364- question 2 & 3 - clinical homecare service - Trust response

Sum of Total Cost		Fin Yr						
1st8letters	Description	2018	2019	2020	2021	2022	2023	Grand Total
BUPA TPN	BUPA TPN BAND A HOMECARE CHARGE	469,863	660,954	523,378	297,162			1,951,357
	BUPA TPN HOMECARE NURSING FEE	327,248	37,196	246,819	175,379			786,641
	BUPA TPN HOMECARE NURSING FEE	172,493	448,553					621,046
	BUPA TPN BAND A HOMECARE CHARGE	122,655						122,655
	BUPA TPN HOMECARE BAND C CHARGE	35,225	33,070	23,218	19,958			111,470
	BUPA TPN HOMECARE BAND E CHARGE	482	2,915	13,021	53,742			70,159
	BUPA TPN HOMECARE ON-HOLD CHARGE	8,679	21,291	28,157	1,688			59,815
	BUPA TPN HOMECARE DELIVERY CHARGE	44,954	5,054					50,008
	BUPA TPN HOMECARE INSTALLATION /REMOVAL FEE	8,265	4,959	3,306	4,846			21,376
	BUPA TPN HOMECARE DELIVERY CHARGE	11,305						11,305
	BUPA TPN HOMECARE ADDITIONAL PUMP FEE	6,468	4,438					10,906
	BUPA TPN HOMECARE BAND D CHARGE	2,940	5,121	2,088	341			10,490
	BUPA TPN HOMECARE NURSING EXTENDED TIME VISIT	5,023	3,597					8,620
	BUPA TPN HOMECARE NURSING CANCELLATION FEE < 48 HOURS	996	1,566	3,969	1,704			8,234
	BUPA TPN HOMECARE ADDITIONAL PUMP FEE (BAND G)				8,157			8,157
	BUPA TPN HOMECARE BAND C CHARGE	5,250						5,250
	BUPA TPN BAND H SUPPLEMENTARY PUMP B CHARGE		171	1,200	1,287			2,658
	BUPA TPN BAND F ON HOLD CHARGE (FRAMEWORK EQUIPMENT HIRE)				2,434			2,434
	BUPA TPN HOMECARE ON-HOLD CHARGE	2,178						2,178
	BUPA TPN HOMECARE ADDITIONAL PUMP FEE	2,123						2,123
	BUPA TPN HOMECARE NURSING EXTENDED VISITS			1,846				1,846
	BUPA TPN HOMECARE BAND E CHARGE	1,685						1,685
	BUPA TPN HOMECARE NURSING EXTENDED TIME VISIT	1,358						1,358
	BUPA TPN HOMECARE INSTALLATION /REMOVAL FEE	1,102						1,102
	BUPA TPN HOMECARE NURSING EXTENDED VISITS (INC TRAINING)				764			764
	BUPA TPN HOMECARE NURSING CANCELLATION FEE < 48 HOURS	724						724
	BUPA TPN HOMECARE NURSING CANCELLATION FEE			462				462
BUPA TPN HOMECARE EMERGENCY DELIVERY SUPPLEMENT	200	200					400	
BUPA TPN HOMECARE BAND D CHARGE	257						257	
BUPA TPN HOMECARE EMERGENCY DELIVERY SUPPLEMENT	200						200	
<b>BUPA TPN Total</b>		<b>1,231,672</b>	<b>1,229,083</b>	<b>847,463</b>	<b>567,462</b>			<b>3,875,680</b>
GOLIMUMA	GOLIMUMAB (SIMPONI)				132,757	650,050	630,976	1,413,783
	GOLIMUMAB FOR HOMECARE			559,087	415,178			974,265
	GOLIMUMAB FOR HOMECARE	58,260	591,568					649,828
	GOLIMUMAB FOR HOMECARE PRE-FILLED PEN 50mg/0.5ml	401,992	25,971					427,963
	GOLIMUMAB FOR HOMECARE PRE-FILLED PEN 100mg	234,617	18,952					253,569
<b>GOLIMUMA Total</b>		<b>694,869</b>	<b>636,492</b>	<b>559,087</b>	<b>627,284</b>	<b>650,050</b>	<b>630,976</b>	<b>3,798,758</b>
DORNASE	DORNASE ALFA			511,253	653,870	505,431	503,348	2,173,902
	DORNASE ALFA	43,188	471,663					514,850
	DORNASE ALFA RESPIRATOR SOLUTION 2.5mg in 2.5ml	389,682	28,792					418,474
<b>DORNASE Total</b>		<b>432,870</b>	<b>500,454</b>	<b>511,253</b>	<b>653,870</b>	<b>505,431</b>	<b>503,348</b>	<b>3,107,226</b>
DUPILUMA	DUPILUMAB			506,049	596,551	652,407	810,961	2,565,967
	DUPILUMAB		171,909					171,909
<b>DUPILUMA Total</b>			<b>171,909</b>	<b>506,049</b>	<b>596,551</b>	<b>652,407</b>	<b>810,961</b>	<b>2,737,876</b>
	CERTOLIZUMAB PEGOL (CIMZIA)				72,215	491,920	512,655	1,076,790

FOI RDF2364- question 2 & 3 - clinical homecare service - Trust response								
Sum of Total Cost		Fin Yr						
1st8letters	Description	2018	2019	2020	2021	2022	2023	Grand Total
CERTOLIZ	CERTOLIZUMAB FOR HOMECARE			392,482	354,438			746,919
	CERTOLIZUMAB FOR HOMECARE	37,895	406,896					444,791
	CERTOLIZUMAB FOR HOMECARE PRE-FILLED SYRINGE 200mg	313,885	23,595					337,480
	CERTOLIZUMAB PEGOL				55,770			55,770
CERTOLIZ Total		351,780	430,491	392,482	482,423	491,920	512,655	2,661,750
HOME PAR	HOME PARENTERAL NUTRITION BAG				97,492	856,270	1,355,251	2,309,013
	HOME PARENTERAL NUTRITION				246,196			246,196
HOME PAR Total					343,689	856,270	1,355,251	2,555,210
LUMACAFT	LUMACAFTOR WITH IVACAFTOR			228,960	757,232	811,232	289,973	2,087,397
	LUMACAFTOR + IVACAFTOR				217,479			217,479
	LUMACAFTOR+IVACAFTOR				65,589			65,589
LUMACAFT Total				228,960	1,040,300	811,232	289,973	2,370,465
PIRFENID	PIRFENIDONE			437,516	443,539	473,263	237,675	1,591,993
	PIRFENIDONE	13,552	369,606					383,158
	PIRFENIDONE CAPSULE 267mg	239,387	16,082					255,468
	PIRFENIDONE TABLET 801mg	11,805						11,805
PIRFENID Total		264,744	385,687	437,516	443,539	473,263	237,675	2,242,425
LANREOTI	LANREOTIDE (SOMATULINE AUTOGEL)				43,231	444,564	477,165	964,960
	LANREOTIDE			304,417	328,145		97,915	730,477
	LANREOTIDE	14,992	241,855					256,847
	LANREOTIDE SUB-CUTANEOUS INJECTION 120mg	102,133	20,614					122,747
	LANREOTIDE SUB-CUTANEOUS INJECTION 60mg	5,510						5,510
LANREOTI Total		122,635	262,469	304,417	371,376	444,564	575,080	2,080,541
ABIRATER	ABIRATERONE ACETATE			451,319	358,920	312,053	131,872	1,254,164
	ABIRATERONE ACETATE	45,327	314,139					359,465
	ABIRATERONE ACETATE TABLET 500mg	286,364	20,411					306,774
	ABIRATERONE ACETATE TABLET 250mg	53,995						53,995
ABIRATER Total		385,685	334,549	451,319	358,920	312,053	131,872	1,974,399
ETANERCE	ETANERCEPT (BENEPALI)			224,122	212,834	278,250	315,900	1,031,106
	ETANERCEPT (BENEPALI)	27,880	251,218					279,098
	ETANERCEPT (ENBREL) INJECTION 50mg	220,935	1,073					222,008
	ETANERCEPT (BENEPALI) INJECTION 50mg in 1ml	75,506	17,000					92,506
	ETANERCEPT (ENBREL)			22,562	18,808	8,580	5,363	55,312
	ETANERCEPT			5,899	39,435			45,334
	ETANERCEPT (ENBREL MYCLIC)				2,145	21,450	16,088	39,683
	ETANERCEPT INJECTION 50mg	39,146						39,146
	ETANERCEPT (ENBREL)	7,508	16,204					23,711
	ETANERCEPT INJECTION 25mg	20,913	536					21,450
ETANERCEPT	536	6,703					7,239	
ETANERCE Total		392,425	292,734	252,583	273,222	308,280	337,350	1,856,594
	INTERFERON BETA-1a			127,534	76,030	151,604	139,793	494,961
	INTERFERON BETA-1A (REBIF)					119,935	120,632	240,566
	INTERFERON BETA 1A (REBIF)			121,187	76,168			197,355
	INTERFERON BETA-1a INJECTION 30micrograms/0.5ml	173,764	11,772					185,536
	INTERFERON BETA-1a	28,072	146,940					175,012
	INTERFERON BETA 1A (REBIF)	18,110	127,455					145,566

FOI RDF2364- question 2 & 3 - clinical homecare service - Trust response								
Sum of Total Cost		Fin Yr						
1st8letters	Description	2018	2019	2020	2021	2022	2023	Grand Total
INTERFER	INTERFERON BETA 1A (REBIF) INJECTION 44mcg (12 million units)	118,844	6,322					125,165
	INTERFERON BETA				106,104			106,104
	INTERFERON BETA 1A (REBIF) INJECTION 22mcg (6 million units)	36,251	2,102					38,353
	INTERFERON BETA 1B COMBI PACK (BETAFERON) INJECTION 300mcg (9.6million units)	25,655	1,790					27,445
	INTERFERON BETA 1B COMBI PACK (BETAFERON)	3,580	10,143	6,563	2,983			23,269
	INTERFERON BETA-1B (BETAFERON)					9,601	5,710	15,311
	INTERFERON BETA 1b (EXTAVIA) (250microgram/ml)		4,654	418				5,071
	INTERFERON BETA 1A				2,453			2,453
	INTERFERON BETA 1b (EXTAVIA)		418					418
INTERFER Total		404,276	311,594	255,702	263,737	281,140	266,134	1,782,583
Parenter	Parenteral Nutrition				411,958	657,823	656,287	1,726,067
Parenter Total					411,958	657,823	656,287	1,726,067
SOMATROP	SOMATROPIN (RBE)			216,170	134,764			350,934
	SOMATROPIN (OMNITROPE SUREPAL)				15,020	121,809	113,853	250,683
	SOMATROPIN (RBE)	13,028	221,488					234,516
	SOMATROPIN (NORDITROPIN NORDIFLEX)				10,629	83,682	78,817	173,128
	SOMATROPIN (RBE) INJECTION 12mg	82,417	18,987					101,404
	SOMATROPIN			23,353	69,185			92,538
	SOMATROPIN (RBE) INJECTION 5.3mg (16iu)	43,403	6,174					49,577
	SOMATROPIN (GENOTROPIN MINIQUICK)				2,532	20,788	20,082	43,402
	SOMATROPIN (GENOTROPIN GOQUICK)				1,252	15,231	18,112	34,596
	SOMATROPIN	3,069	23,802					26,871
	SOMATROPIN (NORDITROPIN FLEXPRO)				599	2,021	23,353	25,973
	SOMATROPIN (epr)			4,940	19,087			24,027
	SOMATROPIN SUB-CUTANEOUS INJECTION 10mg in 1.5ml	20,471	2,994					23,465
	SOMATROPIN (epr) PRE-FILLED PEN 15mg (45units)	20,094						20,094
	SOMATROPIN (epr)	2,470	12,799					15,269
	SOMATROPIN (RBE) SUB-CUTANEOUS INJECTION 0.6mg (1.8 unit)	14,679	584					15,263
	SOMATROPIN (RBE) SUB-CUTANEOUS INJECTION 1.2mg	13,438	1,315					14,752
	SOMATROPIN (RBE) INJECTION 24mg	12,960						12,960
	SOMATROPIN (RBE) PRE-FILLED PEN 12mg	10,224	1,043					11,267
	SOMATROPIN (RMC)			5,563	5,494			11,057
	SOMATROPIN (RMC)		8,901					8,901
	SOMATROPIN (RMC) SUB-CUTANEOUS INJECTION 20mg (60 unit)	8,715						8,715
	SOMATROPIN (RBE) INJECTION 15mg	7,771						7,771
	SOMATROPIN (RBE) SUB-CUTANEOUS INJECTION 1mg	4,138	2,921					7,059
	SOMATROPIN (GENOTROPIN)				1,751	4,084	645	6,480
	SOMATROPIN (RBE) SUB-CUTANEOUS INJECTION 1.4mg (4.2 unit)	3,749	2,726					6,475
	SOMATROPIN (NORDITROPIN SIMPLEXX)				524	2,316	2,978	5,818
	SOMATROPIN SUB-CUTANEOUS INJECTION 5mg in 1.5ml (3.3mg/ml)	1,682	374					2,056
	SOMATROPIN (RBE) SUB-CUTANEOUS INJECTION 0.4mg (1.2 unit)	1,801						1,801
	SOMATROPIN (RBE) SUB-CUTANEOUS INJECTION 0.8mg (2.4 unit)	1,433	195					1,627
	SOMATROPIN (RBE) INJECTION 5mg	916	70					986
	SOMATROPIN (SAIZEN)				742			742
SOMATROPIN (RBE) SUB-CUTANEOUS INJECTION 1.6mg (4.8 unit)	389						389	
SOMATROPIN (RBE) SUB-CUTANEOUS INJECTION 0.2mg (0.6 unit)	24						24	

FOI RDF2364- question 2 & 3 - clinical homecare service - Trust response								
Sum of Total Cost		Fin Yr						
1st8letters	Description	2018	2019	2020	2021	2022	2023	Grand Total
	SOMATROPIN (RBE) INJECTION 5mg (15units)	0						0
SOMATROP Total		266,869	304,374	250,027	261,577	249,933	257,841	1,590,621
TERIFLUN	TERIFLUNOMIDE			248,001	266,146	332,079	353,251	1,199,478
	TERIFLUNOMIDE	16,332	187,513					203,845
	TERIFLUNOMIDE TABLET 14mg	134,888	13,912					148,800
TERIFLUN Total		151,220	201,425	248,001	266,146	332,079	353,251	1,552,123
BAXTER T	BAXTER TPN HOMECARE NURSING CHARGE	122,820	206,605	342,467	134,857			806,749
	BAXTER TPN HOMECARE BAND A CHARGE	81,952	109,491	123,844	61,950			377,236
	BAXTER TPN HOMECARE BAND C CHARGE	40,152	29,583	49,924	29,862			149,521
	BAXTER TPN HOMECARE NURSING CHARGE	67,068						67,068
	BAXTER TPN HOMECARE BAND D CHARGE	2,100	9,150	20,550	20,485			52,285
	BAXTER TPN HOMECARE BAND A CHARGE	22,464						22,464
	BAXTER TPN HOMECARE STANDARD DELIVERY CHARGE	18,375	625					19,000
	BAXTER TPN HOMECARE BAND E CHARGE	660	6,138		7,440			14,238
	BAXTER TPN HOMECARE INSTALLATION & REMOVAL FEE	1,920	1,920	5,120	640			9,600
	BAXTER TPN HOMECARE BAND C CHARGE	7,980						7,980
	BAXTER TPN HOMECARE BAND G CHARGE	1,225	1,710	1,515	2,130			6,580
	BAXTER TPN HOMECARE STANDARD DELIVERY CHARGE	3,875						3,875
	BAXTER TPN HOMECARE BAND F CHARGE	35	330	490	60			915
	BAXTER TPN HOMECARE BAND H CHARGE				816			816
	BAXTER TPN HOMECARE INSTALLATION & REMOVAL FEE	640						640
BAXTER TPN HOMECARE BAND G CHARGE	295						295	
BAXTER T Total		371,561	365,552	543,910	258,240			1,539,262
TEZACAFT	TEZACAFTOR WITH IVACAFTOR			216,084	675,323			891,406
	TEZACAFTOR AND IVACAFTOR					327,946	126,000	453,946
	TEZACAFTOR + IVACAFTOR				72,493			72,493
	TEZACAFTOR+IVACAFTOR				6,904			6,904
TEZACAFT Total			216,084	754,720	327,946	126,000	1,424,750	
OMALIZUM	OMALIZUMAB			43,791	370,636	470,327	469,556	1,354,311
OMALIZUM Total				43,791	370,636	470,327	469,556	1,354,311
LENALIDO	LENALIDOMIDE	56,891	405,576					462,467
	LENALIDOMIDE			162,792	115,816	113,429	35,845	427,882
	LENALIDOMIDE CAPSULE 10mg	183,960	11,340					195,300
	LENALIDOMIDE CAPSULE 5mg	102,513	9,010					111,523
	LENALIDOMIDE CAPSULE 25mg	91,729	8,736					100,465
LENALIDO Total		488,958	434,662	162,792	115,816	113,429	35,845	1,351,502
TOCILIZU	TOCILIZUMAB (ROACTEMRA)				32,973	218,086	224,358	475,418
	TOCILIZUMAB			183,501	186,368			369,869
	TOCILIZUMAB PRE-FILLED SYRINGE 162mg in 0.9ml	187,085	25,088					212,173
	TOCILIZUMAB	20,070	166,298					186,368
TOCILIZU Total		207,155	191,386	183,501	219,341	218,086	224,358	1,243,827
TOFACITI	TOFACITINIB (XELJANZ)				60,343	389,764	371,859	821,967
	TOFACITINIB			116,512	248,965			365,477
	TOFACITINIB	0	26,773					26,773
	TOFACITINIB TABLET 5mg	11,040	2,208					13,248



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Sum of Total Cost		Fin Yr						
1st8letters	Description	2018	2019	2020	2021	2022	2023	Grand Total
TOFACITI Total		11,040	28,981	116,512	309,308	389,764	371,859	1,227,466
ENZALUTA	ENZALUTAMIDE			191,829	206,322	126,262	89,515	613,929
	ENZALUTAMIDE CAPSULE 40mg	252,925	16,271					269,196
	ENZALUTAMIDE	34,696	189,197					223,893
ENZALUTA Total		287,621	205,468	191,829	206,322	126,262	89,515	1,107,018
FINGOLIM	FINGOLIMOD			183,456	179,634	239,831	188,753	791,673
	FINGOLIMOD	18,155	151,925					170,079
	FINGOLIMOD CAPSULE 500 micrograms	125,171	8,600					133,770
FINGOLIM Total		143,325	160,524	183,456	179,634	239,831	188,753	1,095,522
IXEKIZUM	IXEKIZUMAB			57,269	261,659	358,179	384,882	1,061,989
	IXEKIZUMAB		10,795					10,795
IXEKIZUM Total			10,795	57,269	261,659	358,179	384,882	1,072,784
DARBEPOE	DARBEPOETIN ALFA PREFILLED PEN	22,578	207,908	278,705				509,191
	DARBEPOETIN ALFA			41,757		99,962	100,385	242,104
	DARBEPOETIN ALFA PREFILLED PEN SUB-CUTANEOUS INJECTION 40micrograms	46,330	2,461					48,791
	DARBEPOETIN ALFA	5,258	38,903					44,161
	DARBEPOETIN ALFA PREFILLED PEN SUB-CUTANEOUS INJECTION 20micrograms	29,077	2,202					31,279
	DARBEPOETIN ALFA PREFILLED PEN SUB-CUTANEOUS INJECTION 60micrograms	25,107	2,095					27,202
	DARBEPOETIN ALFA PREFILLED PEN SUB-CUTANEOUS INJECTION 80micrograms	10,141	673					10,814
	DARBEPOETIN ALFA INJECTION 40micrograms	6,551	321					6,871
	DARBEPOETIN ALFA PREFILLED PEN SUB-CUTANEOUS INJECTION 100micrograms	5,573	459					6,032
	DARBEPOETIN ALFA INJECTION 60micrograms	5,648	137					5,785
	DARBEPOETIN ALFA PREFILLED PEN SUB-CUTANEOUS INJECTION 150micrograms	5,311						5,311
	DARBEPOETIN ALFA INJECTION 20micrograms	3,559	185					3,744
	DARBEPOETIN ALFA INJECTION 150micrograms	1,903	159					2,061
	DARBEPOETIN ALFA INJECTION 80micrograms	1,825	174					1,999
	DARBEPOETIN ALFA INJECTION 50micrograms	1,432	57					1,489
	DARBEPOETIN ALFA INJECTION 30micrograms	1,099	38					1,136
	DARBEPOETIN ALFA INJECTION 100micrograms	846						846
DARBEPOETIN ALFA INJECTION 130micrograms	687						687	
DARBEPOETIN ALFA INJECTION 10micrograms	27	27					53	
DARBEPOE Total		172,950	255,798	320,462		99,962	100,385	949,557
METHOTRE	METHOTREXATE			244,581	173,009	44,723	46,019	508,331
	METHOTREXATE	16,158	214,773					230,931
	METHOTREXATE PRE-FILLED SYRINGE 20mg in 0.4ml	66,393	5,626					72,019
	METHOTREXATE PRE-FILLED SYRINGE 15mg in 0.3ml	29,688	1,167					30,855
	METHOTREXATE PRE-FILLED SYRINGE 10mg in 0.2ml	9,686	588					10,274
	METHOTREXATE PRE-FILLED SYRINGE 17.5mg in 0.35ml	8,154	756					8,910
	METHOTREXATE PRE-FILLED SYRINGE 25mg in 0.5ml	7,287	562					7,849
	METHOTREXATE PRE-FILLED SYRINGE 20mg in 0.8ml	5,960	456					6,415
	METHOTREXATE PRE-FILLED SYRINGE 15mg in 0.6ml	5,286	951					6,237
	METHOTREXATE PRE-FILLED SYRINGE 12.5mg in 0.25ml	4,505	238					4,743
	METHOTREXATE PRE-FILLED SYRINGE 7.5mg in 0.15ml	3,646						3,646
	METHOTREXATE PRE-FILLED SYRINGE 10mg in 0.4ml	2,634	195					2,829
	METHOTREXATE PRE-FILLED SYRINGE 7.5mg in 0.3ml	1,801	379					2,180
	METHOTREXATE PRE-FILLED SYRINGE 22.5micrograms/0.45ml	1,196	177					1,373

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Sum of Total Cost		Fin Yr						
1st8letters	Description	2018	2019	2020	2021	2022	2023	Grand Total
	METHOTREXATE PRE-FILLED SYRINGE 12.5mg in 0.5ml	631	210					842
	METHOTREXATE PRE-FILLED SYRINGE 17.5mg in 0.7ml	446	112					558
	METHOTREXATE PRE-FILLED SYRINGE 25mg in 1ml	354	118					472
	METHOTREXATE NORDIMET				436			436
	METHOTREXATE PRE-FILLED SYRINGE 5mg in 0.1ml	109						109
METHOTRE Total		163,935	226,308	244,581	173,446	44,723	46,019	899,010
CLADRIBI	CLADRIBINE			165,315	68,071	219,772	336,464	789,622
	CLADRIBINE		79,740					79,740
CLADRIBI Total			79,740	165,315	68,071	219,772	336,464	869,362
RAVULIZU	RAVULIZUMAB						857,877	857,877
RAVULIZU Total							857,877	857,877
ABATACEP	ABATACEPT (ORENCIA)				16,257	122,221	163,244	301,722
	ABATACEPT			117,416	104,028			221,444
	ABATACEPT PRE-FILLED SYRINGE 125mg	165,953	18,289					184,242
	ABATACEPT	18,966	126,938					145,904
ABATACEP Total		184,919	145,227	117,416	120,285	122,221	163,244	853,312
GLATIRAM	GLATIRAMER			101,493	104,380			205,873
	GLATIRAMER ACETATE (COPAXONE)					110,820	93,225	204,045
	GLATIRAMER	15,418	140,450					155,869
	GLATIRAMER SUB-CUTANEOUS INJECTION 20mg in 1ml	124,374	12,849					137,222
	GLATIRAMER SUB-CUTANEOUS INJECTION 40mg in 1ml	48,311	7,709					56,020
	GLATIRAMER ACETATE				29,085			29,085
GLATIRAM Total		188,103	161,008	101,493	133,465	110,820	93,225	788,114
IMATINIB	IMATINIB (GLIVEC)			129,302	113,909	29,953	1,455	274,619
	IMATINIB (GLIVEC) TABLET 400mg	157,031	5,840					162,871
	IMATINIB (GLIVEC)	13,627	115,032					128,659
	IMATINIB				18,764	23,553	16,645	58,962
	IMATINIB (GENERIC ALL BRANDS)			19,251	8,258			27,509
	IMATINIB (GENERIC ALL BRANDS)	1,888	23,436					25,324
	IMATINIB (GENERIC ALL BRANDS) TABLET 400mg	14,327	973					15,300
	IMATINIB (GENERIC) TABLET 400mg	5,012						5,012
	IMATINIB (GENERIC ALL BRANDS) TABLET 100mg	3,008	358					3,367
	IMATINIB (CIPLA BRAND)		1,581					1,581
	IMATINIB (GLIVEC) TABLET 100mg	1,460						1,460
	IMATINIB (ALL BRANDS) TABLET 100mg	973						973
IMATINIB (GENERIC) TABLET 100mg	114						114	
IMATINIB Total		197,441	147,221	148,554	140,930	53,506	18,099	705,751
VEDOLIZU	VEDOLIZUMAB (ENTYVIO)					227,250	469,500	696,750
	VEDOLIZUMAB				6,000			6,000
VEDOLIZU Total					6,000	227,250	469,500	702,750
BENRALIZ	BENRALIZUMAB				130,125	220,000	300,625	650,750
BENRALIZ Total					130,125	220,000	300,625	650,750
NILOTINI	NILOTINIB			109,792	91,383	98,464	44,877	344,516
	NILOTINIB	18,910	100,176					119,086
	NILOTINIB CAPSULE 150mg	94,554	3,621					98,176
	NILOTINIB CAPSULE 200mg	32,189	805					32,993

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Sum of Total Cost		Fin Yr						
1st8letters	Description	2018	2019	2020	2021	2022	2023	Grand Total
NILOTINI Total		145,653	104,602	109,792	91,383	98,464	44,877	594,771
GUSELKUM	GUSELKUMAB (TREMIFYA)				21,803	169,290	193,525	384,617
	GUSELKUMAB			75,706	106,448			182,154
GUSELKUM Total				75,706	128,250	169,290	193,525	566,771
COLISTIM	COLISTIMETHATE SODIUM			103,749	90,628	1,071		195,448
	COLISTIMETHATE SODIUM (PROMIXIN)				10,849	54,678	43,297	108,824
	COLISTIMETHATE SODIUM	10,038	77,282					87,320
	COLISTIMETHATE SODIUM POWDER FOR NEBULISER SOLUTION 1 million units	62,622	4,704					67,326
	COLISTIMETHATE SODIUM (COLOMYCIN)				8,459	19,635	12,704	40,798
	COLISTIMETHATE SODIUM (COLOBREATHE)				3,024	18,144	17,510	38,678
	COLISTIMETHATE SODIUM INSUFFLATION CAPSULE 1,662,500 units (125mg)	21,924	378					22,302
COLISTIMETHATE SODIUM (COLOMYCIN) INFUSION (COLOMYCIN)						2,682	2,682	
COLISTIM Total		94,584	82,364	103,749	112,960	93,529	76,192	563,377
AZTREONA	AZTREONAM			84,261	85,165	58,880	51,969	280,274
	AZTREONAM	8,726	93,888					102,614
	AZTREONAM POWDER FOR NEBULISER SOLUTION 75mg	65,446	4,363					69,809
	AZTREONAM FOR CF HOMECARE			5,222	2,722			7,944
	AZTREONAM FOR CF HOMECARE INFUSION	5,305						5,305
	AZTREONAM FOR CF HOMECARE	1,699	3,294					4,992
AZTREONAM INFUSION						4,779	4,779	
AZTREONA Total		81,175	101,544	89,483	87,886	58,880	56,748	475,717
HOMECARE	HOMECARE DELIVERY CHARGE (ALL RENAL EPO'S)	152,534	9,934					162,468
	HOMECARE DELIVERY CHARGE METOJECT/METHOTREXATE	64,717	5,432					70,149
	Homecare Annual Fee				64,574			64,574
	HOMECARE DELIVERY CHARGE ORAL CHEMOTHERAPY (H@H)	50,533	3,485					54,018
	HOMECARE DELIVERY CHARGE BUPA (ALL INHALED PRODUCTS)	26,094	2,598					28,692
	HOMECARE DELIVERY CHARGE (ALL RENAL EPO'S)	26,732						26,732
	HOMECARE DELIVERY CHARGE BAXTER COMPOUNDED CF/OPAT	22,600	350					22,950
	HOMECARE DELIVERY CHARGE BAXTER COMPOUNDED CF/OPAT	15,150						15,150
	HOMECARE DELIVERY CHARGE METOJECT/METHOTREXATE	11,485						11,485
	HOMECARE DELIVERY CHARGE ORAL CHEMOTHERAPY (H@H)	8,500						8,500
	HOMECARE DELIVERY CHARGE BUPA (ALL INHALED PRODUCTS)	6,363						6,363
	HOMECARE DELIVERY CHARGE EVOLUTION (ALL RENAL EPO'S)	995						995
	HOMECARE SAME DAY DELIVERY CHARGE (HEALTHCARE @ HOME)	300						300
	HOMECARE DELIVERY CHARGE ANAKINRA (HEALTHCARE @ HOME)	120						120
HOMECARE DELIVERY CHARGE ANAKINRA (HEALTHCARE @ HOME)	39						39	
HOMECARE Total		386,161	21,799		64,574			472,534
TOBRAMYC	TOBRAMYCIN			82,650	75,615			158,264
	TOBRAMYCIN (BRAMITOB)				3,925	34,276	33,755	71,956
	TOBRAMYCIN	6,560	56,916					63,476
	TOBRAMYCIN SOLUTION FOR NEBULISATION 300mg/4ml	52,170	5,495					57,665
	TOBRAMYCIN (TOBI PODHALER)				925	20,350	13,875	35,150
	TOBRAMYCIN FOR HOMECARE			10,018	11,768			21,786
	TOBRAMYCIN CAPSULE FOR INHALATION 28mg	18,500						18,500
	TOBRAMYCIN INFUSION					2,007	3,870	5,877
TOBRAMYCIN FOR CF HOMECARE INFUSION	4,939						4,939	

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Sum of Total Cost		Fin Yr						
1st8letters	Description	2018	2019	2020	2021	2022	2023	Grand Total
	TOBRAMYCIN FOR CF HOMECARE		1,910		715			2,625
	TOBRAMYCIN FOR HOMECARE INFUSION	1,428						1,428
	TOBRAMYCIN FOR CF HOMECARE			685	515			1,199
	TOBRAMYCIN FOR CF HOMECARE (FOR ECLIPSE DEVICE) INFUSION	470						470
TOBRAMYC Total		84,068	64,321	93,352	93,462	56,633	51,500	443,337
RISANKIZ	RISANKIZUMAB			9	58,162	112,530	268,620	439,321
RISANKIZ Total				9	58,162	112,530	268,620	439,321
TACROLIM	TACROLIMUS (ADOPT)					102,159	128,386	230,545
	TACROLIMUS (ADVAGRAF)					45,143	56,057	101,199
	TACROLIMUS (PROGRAF)					22,670	54,943	77,613
	TACROLIMUS (ENVARUSUS)					3,013	3,750	6,763
TACROLIM Total					172,985	243,136	416,120	
FREMANEZ	FREMANEZUMAB				19,136	158,911	236,475	414,522
FREMANEZ Total					19,136	158,911	236,475	414,522
PEGINTER	PEGINTERFERON BETA-1A (PLEGRIDY)					71,286	86,982	158,268
	PEGINTERFERON BETA 1a			41,202	37,278			78,480
	PEGINTERFERON BETA 1a	5,886	39,240					45,126
	PEGINTERFERON BETA 1a PRE-FILLED PEN 125micrograms	37,932	2,616					40,548
	PEGINTERFERON BETA				16,350			16,350
	PEGINTERFERON BETA-1A (PLEGRIDY INITIATION PACK)					2,616	3,270	5,886
	PEGINTERFERON BETA 1a TITRATION PACK		1,308	654	2,616			4,578
	PEGINTERFERON BETA 1a TITRATION PACK PRE-FILLED PEN 63/94micrograms	654						654
PEGINTER Total		44,472	43,164	41,856	56,244	73,902	90,252	349,890
OFATUMUM	OFATUMUMAB (KESIMPTA)					68,168	260,986	329,155
OFATUMUM Total						68,168	260,986	329,155
MEPOLIZU	MEPOLIZUMAB			21,240	110,920	99,710	93,810	325,680
MEPOLIZU Total				21,240	110,920	99,710	93,810	325,680
CALEA TP	CALEA TPN BAND A HOMECARE CHARGE	62,049	71,499	80,085	41,792			255,425
	CALEA TPN BAND A HOMECARE CHARGE	8,991						8,991
	CALEA TPN HOMECARE DELIVERY CHARGE	6,080	880					6,960
	CALEA TPN HOMECARE DELIVERY CHARGE	1,280						1,280
	CALEA TPN HOMECARE INSTALLATION & REMOVAL FEE		280	375				655
	CALEA TPN NON-FRAMEWORK ANCILLARY ITEMS	140	380					520
	CALEA TPN HOMECARE INSTALLATION & REMOVAL FEE	280						280
	CALEA TPN HOMECARE BAND G PUMP CHARGE		119					119
CALEA TP Total		78,820	73,158	80,460	41,792			274,230
BRODALUM	BRODALUMAB			38,744	45,297	56,483	56,387	196,911
	BRODALUMAB		26,052					26,052
BRODALUM Total			26,052	38,744	45,297	56,483	56,387	222,963
CALEA BA	CALEA BAND C TPN HOMECARE CHARGE	20,904	46,761	74,599	58,283			200,547
	CALEA BAND D TPN HOMECARE CHARGE	2,475	3,083	490	3,683			9,731
	CALEA BAND E TPN HOMECARE CHARGE		540	1,800	3,980			6,320
	CALEA BAND C TPN HOMECARE CHARGE	4,160						4,160
	CALEA BAND D TPN HOMECARE CHARGE	900						900
	CALEA BAND F ON HOLD CHARGE	84			67			151
CALEA BA Total		28,523	50,384	76,889	66,013			221,809

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Sum of Total Cost		Fin Yr						
1st8letters	Description	2018	2019	2020	2021	2022	2023	Grand Total
TILDRAKI	TILDRAKIZUMAB (ILUMETRI)				3,176	44,471	122,276	169,923
	TILDRAKIZUMAB			25,415	11,913			37,328
TILDRAKI Total				25,415	15,089	44,471	122,276	207,251
POMALIDO	POMALIDOMIDE	10,395	45,045					55,440
	POMALIDOMIDE CAPSULE 3mg	52,415						52,415
	POMALIDOMIDE			38,115	10,395			48,510
	POMALIDOMIDE CAPSULE 4mg	45,045						45,045
POMALIDO Total		107,855	45,045	38,115	10,395			201,410
CALEA NU	CALEA NURSING CHARGE HOURLY RATE	8,372	38,846	102,120	40,529			189,867
	CALEA NURSING CHARGE HOURLY RATE	8,740						8,740
CALEA NU Total		17,112	38,846	102,120	40,529			198,607
B.BRAUN	B.BRAUN TPN HOMECARE			130,902	55,856			186,758
B.BRAUN Total				130,902	55,856			186,758
SODIUM C	SODIUM CHLORIDE 0.9% 1000ML INFUSION					29,990	28,690	58,681
	SODIUM CHLORIDE			7,392	13,467	16,924	10,438	48,221
	SODIUM CHLORIDE 0.9% WITH MAGNESIUM 8MMOL INFUSION					11,858	20,992	32,850
	SODIUM CHLORIDE 0.9% WITH MAGNESIUM 10MMOL INFUSION					6,602	12,590	19,192
	SODIUM CHLORIDE	564	6,491					7,055
	SODIUM CHLORIDE INJECTION 0.9%w/v	5,445	336					5,781
	SODIUM CHLORIDE 0.9% 2000ML INFUSION					4,181	586	4,767
	SODIUM CLODRONATE				283	1,731	416	2,430
	SODIUM CHLORIDE 0.9% WITH MAGNESIUM 8MMOL					1,922		1,922
	SODIUM CHLORIDE 0.9% + MAGNESIUM 8MMOL					1,729		1,729
	SODIUM CHLORIDE 0.9% WITH MAGNESIUM						798	798
	SODIUM CHLORIDE 0.9%+MAGNESIUM 8MMOL					261		261
SODIUM C Total		6,009	6,827	7,392	15,740	73,209	74,510	183,687
MYCOPHEN	MYCOPHENOLIC ACID (AS SODIUM SALT) (MYFORTIC)					49,410	70,624	120,034
	MYCOPHENOLATE MOFETIL					14,216	40,544	54,760
MYCOPHEN Total						63,626	111,168	174,794
SARILUMA	SARILUMAB			41,286	30,661	40,679	42,501	155,127
	SARILUMAB		7,286					7,286
SARILUMA Total			7,286	41,286	30,661	40,679	42,501	162,413
TERIPARA	TERIPARATIDE (TERROSA)				1,762	19,591	33,992	55,345
	TERIPARATIDE			26,145	15,908			42,053
	TERIPARATIDE		22,954					22,954
	TERIPARATIDE SUB-CUTANEOUS INJECTION 250micrograms per ml	14,410	544					14,953
	TERIPARATIDE (SONDELBY)						678	678
TERIPARA Total		14,410	23,498	26,145	17,670	19,591	34,671	135,984
CICLOSPPO	CICLOSPORIN (NEORAL)					57,911	63,833	121,743
	CICLOSPORIN (SANDIMMUN)					1,378	1,191	2,569
	CICLOSPORIN (VANQUORAL)					851	1,129	1,980
CICLOSPPO Total					60,140	66,152	126,292	
PIPERACI	PIPERACILLIN WITH TAZOBACTAM			50,273	33,134	3,977		87,383
	PIPERACILLIN WITH TAZOBACTAM INJECTION 4g / 500mg	22,277						22,277
	PIPERACILLIN WITH TAZOBACTAM	1,006	6,523					7,529
	PIPERACILLIN + TAZOBACTAM					5,818		5,818

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Sum of Total Cost		Fin Yr						
1st8letters	Description	2018	2019	2020	2021	2022	2023	Grand Total
	PIPERACILLIN WITH TAZOBACTAM INJECTION 2g/250mg	1,292						1,292
PIPERACI Total		24,575	6,523	50,273	38,952	3,977		124,299
PANTOPRA	PANTOPRAZOLE			21,911	18,942	5,285		46,138
	PANTOPRAZOLE INFUSION					9,582	17,369	26,951
	PANTOPRAZOLE	2,216	19,383		4,053			25,652
	PANTOPRAZOLE INJECTION 40mg	15,293	1,256					16,549
PANTOPRA Total		17,509	20,639	21,911	22,995	14,867	17,369	115,290
Refacto	Refacto 1000iu	89,870						89,870
	Refacto 500iu	19,241						19,241
	Refacto 1000iu Home Delivery	240						240
	Refacto 500iu home delivery charge	160						160
	Refacto 1000iu Home delivery charge	160						160
	Refacto 500iu Home Delivery	80						80
Refacto Total		109,750						109,750
SIPONIMO	SIPONIMOD					31,693	56,464	88,157
SIPONIMO Total						31,693	56,464	88,157
SALINE F	SALINE FLUSH FOR HOMECARE			22,149	19,842			41,991
	SALINE FLUSH FOR HOMECARE 0.9%	17,718	2,685					20,403
	SALINE FLUSH FOR HOMECARE	1,505	17,493					18,998
	SALINE FLUSH FOR HOMECARE 0.9%	5,495						5,495
SALINE F Total		24,718	20,178	22,149	19,842			86,887
SUNITINI	SUNITINIB	3,139	34,952					38,091
	SUNITINIB CAPSULE 50mg	28,249	3,139					31,388
	SUNITINIB			6,363				6,363
	SUNITINIB CAPSULE 25mg	6,277						6,277
SUNITINI Total		37,665	38,091	6,363				82,118
TAUROLID	TAUROLIDINE CITRATE			25,854	18,864	3,210		47,928
	TAUROLIDINE CITRATE STERILE SOLUTION	15,557	1,159					16,716
	TAUROLIDINE CITRATE	1,074	13,557		1,422			16,053
TAUROLID Total		16,631	14,716	25,854	20,286	3,210		80,698
DASATINI	DASATINIB			13,155	8,501	4,987	4,099	30,742
	DASATINIB	3,251	16,689					19,941
	DASATINIB TABLET 100mg	11,573						11,573
	DASATINIB TABLET 50mg	8,983	827					9,809
	DASATINIB TABLET 80mg	4,960	1,653					6,613
DASATINI Total		28,767	19,169	13,155	8,501	4,987	4,099	78,678
ANAKINRA	ANAKINRA			6,031	15,935	17,097	18,710	57,773
	ANAKINRA SUB-CUTANEOUS INJECTION 100mg/0.67ml	11,017						11,017
	ANAKINRA		9,743					9,743
ANAKINRA Total		11,017	9,743	6,031	15,935	17,097	18,710	78,532
PEGVISOM	PEGVISOMANT (SOMAVERT)					23,650	48,400	72,050
PEGVISOM Total						23,650	48,400	72,050
ERLOTINI	ERLOTINIB	3,310	17,610					20,920
	ERLOTINIB TABLET 100mg	17,611	1,854					19,465
	ERLOTINIB TABLET 150mg	18,273						18,273
	ERLOTINIB TABLET 25mg	8,738	1,059					9,797

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Sum of Total Cost		Fin Yr						Grand Total
1st8letters	Description	2018	2019	2020	2021	2022	2023	
	ERLOTINIB			2,511				2,511
ERLOTINI Total		47,933	20,523	2,511				70,967
TAUROLOC	TAUROLOCK LINE LOCK					20,636	38,633	59,269
	TAUROLOCK				4,231	4,216		8,447
TAUROLOC Total					4,231	24,852	38,633	67,716
MEROPENE	MEROPENEM FOR CF HOMECARE INFUSION	27,168						27,168
	MEROPENEM FOR CF HOMECARE		10,985		7,354			18,339
	MEROPENEM FOR CF HOMECARE			648	15,016			15,664
	MEROPENEM INFUSION					304	1,608	1,912
MEROPENE Total		27,168	10,985	648	22,369	304	1,608	63,083
Parental	Parental Nutrition						56,180	56,180
Parental Total							56,180	56,180
PONATINI	PONATINIB					39,454	14,832	54,285
PONATINI Total						39,454	14,832	54,285
ONDANSET	ONDANSETRON INJECTION					1,333	17,354	18,687
	ONDANSETRON			8,916	2,220	3,978	837	15,951
	ONDANSETRON	547	7,476		2,772			10,795
	ONDANSETRON INTRA-VENOUS INJECTION 8mg in 4ml	3,801	547					4,348
	ONDANSETRON INTRA-VENOUS INJECTION 4mg in 2ml	3,426	273					3,699
	ONDANSETRON TABLET 8mg	84						84
ONDANSET Total		7,857	8,296	8,916	4,992	5,311	18,191	53,563
ALIROCUM	ALIROCUMAB			11,970	10,080	7,403		29,453
	ALIROCUMAB	945	10,395					11,340
	ALIROCUMAB PRE-FILLED PEN 150mg	6,615	630					7,245
ALIROCUM Total		7,560	11,025	11,970	10,080	7,403		48,038
EVOLOCUM	EVOLOCUMAB			9,849	17,843			27,692
	EVOLOCUMAB (REPATHA)				3,426	9,849		13,275
	EVOLOCUMAB		5,567					5,567
	EVOLOCUMAB PRE-FILLED SYRINGE 140mg	571						571
	EVOLOCUMAB (REPATHA SURECLICK)					428		428
EVOLOCUM Total		571	5,567	9,849	21,268	10,277		47,532
GALCANEZ	GALCANEZUMAB					12,200	30,000	42,200
GALCANEZ Total						12,200	30,000	42,200
ERENUMAB	ERENUMAB				0	10,729	29,603	40,332
ERENUMAB Total					0	10,729	29,603	40,332
SIROLIMU	SIROLIMUS (RAPAMUNE)					14,891	24,004	38,895
SIROLIMU Total						14,891	24,004	38,895
BOSUTINI	BOSUTINIB					19,210	19,330	38,540
BOSUTINI Total						19,210	19,330	38,540
MAGNESIU	MAGNESIUM CHLORIDE IN SODIUM CHLORIDE	1,379	5,838	7,014	8,155			22,386
	MAGNESIUM CHLORIDE IN SODIUM CHLORIDE INFUSION 8mmol/0.9%	4,441	717					5,158
	MAGNESIUM LACTATE					155	284	440
MAGNESIU Total		5,820	6,556	7,014	8,155	155	284	27,984
CEFTAZID	CEFTAZIDIME FOR CF HOMECARE			5,760	5,365			11,125
	CEFTAZIDIME FOR CF HOMECARE		2,657		5,721			8,378
	CEFTAZIDIME					2,562		2,562

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Sum of Total Cost		Fin Yr						
1st8letters	Description	2018	2019	2020	2021	2022	2023	Grand Total
	CEFTAZIDIME FOR CF HOMECARE INFUSION	1,781						1,781
	CEFTAZIDIME FOR CF HOMECARE (FOR ECLIPSE DEVICE)		1,343					1,343
CEFTAZID Total		1,781	4,000	5,760	11,086	2,562		25,190
MANNITOL	MANNITOL			3,977	5,142			9,118
	MANNITOL	927	5,875					6,802
	MANNITOL (BRONCHITOL)					3,243	1,431	4,674
	MANNITOL INSUFFLATION CAPSULE 40mg	3,707						3,707
MANNITOL Total		4,633	5,875	3,977	5,142	3,243	1,431	24,301
BIMEKIZU	BIMEKIZUMAB					6,100	17,080	23,180
BIMEKIZU Total						6,100	17,080	23,180
LEVOFLOX	LEVOFLOXACIN			1,839	7,356	5,517	7,356	22,068
LEVOFLOX Total				1,839	7,356	5,517	7,356	22,068
DARBEPOI	DARBEPOIETIN ALFA		21,967					21,967
DARBEPOI Total			21,967					21,967
METHOXY	METHOXY PEG-EPOETIN BETA			5,737	2,666			8,403
	METHOXY PEG-EPOETIN BETA	281	4,809					5,090
	METHOXY POLYETHYLENE GLYCOL-EPOETIN BETA				1,448	1,167	289	2,904
	METHOXY POLYETHYLENE GLYCOL-EPOETIN BETA (MIRCERA)				56		1,567	1,623
	METHOXY PEG-EPOETIN BETA INJECTION 75micrograms	804	119					924
	METHOXY PEG-EPOETIN BETA INJECTION 100micrograms	631	106					737
	METHOXY PEG-EPOETIN BETA INJECTION 200micrograms	608						608
	METHOXY PEG-EPOETIN BETA INJECTION 50micrograms	485	27					512
	METHOXY POLYETHYLENE GLYCOL-EPOETIN						500	500
	METHOXY PEG-EPOETIN BETA INJECTION 150micrograms	310	80					390
METHOXY PEG-EPOETIN BETA INJECTION 30micrograms	185	16					200	
METHOXY Total		3,304	5,156	5,737	4,170	1,167	2,356	21,890
APREMILA	APREMILAST		9,900					9,900
	APREMILAST			6,600				6,600
	APREMILAST TABLET 30mg	1,238	1,238					2,475
	APREMILAST 14 DAY TITRATION STARTER PACK		199	199				398
APREMILA Total		1,238	11,336	6,799				19,373
APOMORPH	APOMORPHINE HYDROCHLORIDE (WITH CRONO SYRINGE+CONNECTOR) PRE-FILLED SYRINGE 50mg in 10ml	9,651						9,651
	APOMORPHINE HYDROCHLORIDE (WITH CRONO SYRINGE+CONNECTOR)	877	6,872					7,750
	APOMORPHINE HYDROCHLORIDE PRE-FILLED PEN 30mg in 3ml	1,004						1,004
	APOMORPHINE HYDROCHLORIDE		620					620
APOMORPH Total		11,532	7,492					19,023
FILGOTIN	FILGOTINIB						18,644	18,644
FILGOTIN Total							18,644	18,644
HEPSAL F	HEPSAL FLUSH FOR HOMECARE PRE-FILLED SYRINGE 10u/ml	10,254	1,091					11,345
	HEPSAL FLUSH FOR HOMECARE	154	3,693		246			4,092
	HEPSAL FLUSH FOR HOMECARE			878	2,121	191		3,189
HEPSAL F Total		10,408	4,784	878	2,366	191		18,627
HPN INST	HPN INSTALL/REMOVE FEE					7,115	10,250	17,365
HPN INST Total						7,115	10,250	17,365
FANHDI 1	FANHDI 1500IU	13,440						13,440
	FANHDI 1000IU	2,800						2,800



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Sum of Total Cost		Fin Yr						
1st8letters	Description	2018	2019	2020	2021	2022	2023	Grand Total
	FANHDI 1500IU Home delivery	80						80
FANHDI 1 Total		16,320						16,320
TRALOKIN	TRALOKINUMAB						13,043	13,043
TRALOKIN Total							13,043	13,043
DEXAMETH	DEXAMETHASONE TABLET 500micrograms	5,238	91					5,328
	DEXAMETHASONE			965	1,274	1,656	504	4,399
	DEXAMETHASONE	289	1,138					1,426
	DEXAMETHASONE TABLET 2mg	702	47					749
DEXAMETH Total		6,228	1,275	965	1,274	1,656	504	11,903
SODIUM B	SODIUM BICARBONATE			3,356	2,150	1,953	2,106	9,564
	SODIUM BICARBONATE				761	1,035		1,796
SODIUM B Total			761	3,356	3,185	1,953	2,106	11,360
AZATHIOP	AZATHIOPRINE					3,606	7,522	11,128
AZATHIOP Total						3,606	7,522	11,128
NURSE VI	NURSE VISIT (H@H) FOR METOJECT TRAINING	3,360	6,328	755				10,443
	NURSE VISIT (H@H) FOR METOJECT TRAINING	600						600
NURSE VI Total		3,960	6,328	755				11,043
BAXTER H	BAXTER HOMECARE ANCILLARY PACK CHARGE	329	2,770	5,356	2,251			10,706
	BAXTER HOMECARE ANCILLARY PACK CHARGE	194						194
BAXTER H Total		523	2,770	5,356	2,251			10,900
PONESIMO	PONESIMOD (PONVORY)						9,819	9,819
PONESIMO Total							9,819	9,819
UPADACIT	UPADACITINIB					14	9,703	9,717
UPADACIT Total						14	9,703	9,717
WATER FO	WATER FOR INJECTION FOR CF HOMECARE		254	3,957	2,889			7,099
	WATER FOR		473		10			483
	WATER FOR INJECTION				2	87	246	335
	WATER FOR INJECTION 5ml	59	21					80
	WATER FOR			79				79
WATER FO Total		59	748	4,036	2,901	87	246	8,077
GLUCOSE	GLUCOSE 5% INFUSION					2,651	2,664	5,315
	GLUCOSE		410		2,227			2,637
GLUCOSE Total			410		2,227	2,651	2,664	7,952
BARICITI	BARICITINIB (OLUMIANT)					1,919	5,756	7,675
BARICITI Total						1,919	5,756	7,675
PREDNISO	PREDNISOLONE			1	2,296	4,720		7,017
	PREDNISOLONE TABLET 5mg	266	15					281
	PREDNISOLONE	34	103					138
	PREDNISOLONE TABLET 25mg	116						116
PREDNISO Total		416	119	1	2,296	4,720		7,552
RefactoA	RefactoAF				6,607			6,607
RefactoA Total					6,607			6,607
DACLIZUM	DACLIZUMAB INJECTION 150mg in 1ml	5,286						5,286
	DACLIZUMAB	881						881
DACLIZUM Total		6,167						6,167
FOSFOMYC	FOSFOMYCIN INFUSION 4g	5,460						5,460

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Sum of Total Cost		Fin Yr						Grand Total
1st8letters	Description	2018	2019	2020	2021	2022	2023	
FOSFOMYC Total		5,460						5,460
LENOGRAS	LENOGRASTIM INJECTION 34million IU/ml (263mcg)	4,279						4,279
	LENOGRASTIM	450						450
LENOGRAS Total		4,729						4,729
GLUCOSE	GLUCOSE			2,052	1,472	977		4,501
GLUCOSE Total				2,052	1,472	977		4,501
HEPSAL 1	HEPSAL 10UNIT/ML FLUSH					679	3,704	4,383
HEPSAL 1 Total						679	3,704	4,383
CINACALC	CINACALCET					4,037	6	4,043
CINACALC Total						4,037	6	4,043
OBETICHO	OBETICHOLIC ACID		3,703					3,703
OBETICHO Total			3,703					3,703
IMIPENEM	IMIPENEM/CILASTATIN		3,601					3,601
	IMIPENEM/CILASTATIN INFUSION 500mg/500mg	0						0
IMIPENEM Total		0	3,601					3,601
SODIUM L	SODIUM LACTATE INFUSION					224	3,064	3,288
	SODIUM LACTATE				149	56		205
SODIUM L Total					149	280	3,064	3,493
COLOMYCI	COLOMYCIN FOR CF HOMECARE		675		931			1,606
	COLOMYCIN FOR CF HOMECARE			779	694			1,473
COLOMYCI Total			675	779	1,625			3,079
FLUCLOXA	FLUCLOXACILLIN FOR CF HOMECARE				2,887			2,887
FLUCLOXA Total					2,887			2,887
NEEDLE (	NEEDLE (NERIA) 29G 10MM FOR HOMECARE PATIENTS	137	1,237					1,374
	NEEDLE (NERIA) 29G 10MM FOR HOMECARE PATIENTS 29g/10mm	1,099						1,099
	NEEDLE (NERIA) 29G 10MM FOR HOMECARE PATIENTS 29g/10mm	412						412
NEEDLE ( Total		1,649	1,237					2,885
CYCLIZIN	CYCLIZINE			1,585	528			2,113
	CYCLIZINE				528			528
CYCLIZIN Total				1,585	1,057			2,642
OCTREOTI	OCTREOTIDE						2,507	2,507
OCTREOTI Total							2,507	2,507
AMIKACIN	AMIKACIN FOR CF HOMECARE			1,535				1,535
	AMIKACIN FOR CF HOMECARE		690					690
AMIKACIN Total			690	1,535				2,225
TIGECYCL	TIGECYCLINE FOR HOMECARE INFUSION	1,949						1,949
	TIGECYCLINE INTRA-VENOUS INJECTION 50mg in 5ml	0						0
TIGECYCL Total		1,949						1,949
CEFTAZAD	CEFTAZADIME FOR HOMECARE CF		1,747					1,747
CEFTAZAD Total			1,747					1,747
ABROCITI	ABROCITINIB						1,611	1,611
ABROCITI Total							1,611	1,611
ERTAPENE	ERTAPENEM		1,325					1,325
ERTAPENE Total			1,325					1,325
BAXTER F	BAXTER FRIDGE DAILY RENTAL FEE	103		895				998
	BAXTER FRIDGE DAILY RENTAL FEE	75	93					168

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Sum of Total Cost		Fin Yr						Grand Total
1st8letters	Description	2018	2019	2020	2021	2022	2023	
BAXTER F Total		178	93	895				1,166
COMPOUND	COMPOUND SODIUM LACTATE			130	268			398
	COMPOUND SODIUM LACTATE INFUSION	390						390
	COMPOUND SODIUM LACTATE		288					288
COMPOUND Total		390	288	130	268			1,076
VALGANCI	VALGANCICLOVIR					1,032		1,032
VALGANCI Total						1,032		1,032
METOCLOP	METOCLOPRAMIDE		617					617
	METOCLOPRAMIDE			206				206
	METOCLOPRAMIDE TABLET 10mg	3						3
METOCLOP Total		3	617	206				825
CIPROFOL	CIPROFOLXACIN			743				743
CIPROFOL Total				743				743
HEPARINI	HEPARINISED SALINE				490		185	675
HEPARINI Total					490		185	675
THALIDOM	THALIDOMIDE CAPSULE 50mg	597						597
THALIDOM Total		597						597
MITOMYCI	MITOMYCIN-C			575				575
MITOMYCI Total				575				575
DOMPERID	DOMPERIDONE			13	99	355		467
DOMPERID Total				13	99	355		467
SYRINGE	SYRINGE LUER-LOCK 5ML FOR CF HOMECARE ANTIBIOTIC THERAPIES 5ML	292						292
	SYRINGE LUER-LOCK 5ML FOR CF HOMECARE ANTIBIOTIC THERAPIES 5ML	132						132
	SYRINGE LUER-LOCK 5ML FOR CF HOMECARE		11					11
	SYRINGE LUER-LOCK 5ML FOR CF HOMECARE ANTIBIOTIC THERAPIES	19	-40		23			2
SYRINGE Total		443	-28		23			438
TRIOMEL	TRIOMEL N7 1140E WITH ELECTROLYTES INFUSION	321						321
TRIOMEL Total		321						321
FILGRAST	FILGRASTIM				175			175
	FILGRASTIM (ZARZIO)					130		130
FILGRAST Total					175	130		305
CYCLOPHO	CYCLOPHOSPHAMIDE TABLET 50mg	302						302
CYCLOPHO Total		302						302
Octaplex	Octaplex 500iu	300						300
Octaplex Total		300						300
POTASSIU	POTASSIUM CHLORIDE IN SODIUM CHLORIDE INFUSION 40mmol / 0.9%w/v	193						193
	POTASSIUM CHLORIDE IN SODIUM CHLORIDE		96					96
POTASSIU Total		193	96					289
NUTRATAI	NUTRATAIN				275			275
NUTRATAI Total					275			275
HEPSAL	HEPSAL						221	221
HEPSAL Total							221	221
HEPARIN	HEPARIN				95	119		215
HEPARIN Total					95	119		215
EPOETIN	EPOETIN BETA		143					143
	EPOETIN BETA PRE-FILLED SYRINGE 2000units in 0.3ml		32					32

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Sum of Total Cost		Fin Yr						Grand Total
1st8letters	Description	2018	2019	2020	2021	2022	2023	
EPOETIN Total			175					175
NUTRYELT	NUTRYELT				161			161
NUTRYELT Total					161			161
LAMIVUDI	LAMIVUDINE					78	10	88
LAMIVUDI Total						78	10	88
BUPA ANC	BUPA ANCILLARIES (MB)				63			63
BUPA ANC Total					63			63
OMEPRAZO	OMEPRAZOLE CAPSULE 20mg	39	2					41
	OMEPRAZOLE	4	5					9
OMEPRAZO Total		43	7					50
RANITIDI	RANITIDINE	3	17					20
	RANITIDINE			17	2			19
	RANITIDINE TABLET 150mg	1						1
RANITIDI Total		4	17	17	2			41
QUININE	QUININE SULFATE TABLET 300mg	19						19
	QUININE SULFATE	4						4
QUININE Total		23						23
ACICLOVI	ACICLOVIR TABLET 400mg	8						8
	ACICLOVIR DISPERSIBLE TABLET 200mg	3						3
ACICLOVI Total		11						11
LOPERAMI	LOPERAMIDE CAPSULE 2mg	11						11
LOPERAMI Total		11						11
ASPIRIN	ASPIRIN DISPERSIBLE TABLET 75mg	9						9
	ASPIRIN	2						2
ASPIRIN Total		10						10
ALLOPURI	ALLOPURINOL TABLET 300mg	0						0
ALLOPURI Total		0						0
Grand Total		16,947,970	17,287,628	17,425,207	26,132,870	31,415,402	35,647,897	144,856,975