

Agency and Bank Staff Spend

Reference Number: F4804
Date of Response: 16/08/0222

Further to your Freedom of Information Act request, please find the Trust's response, in **blue bold text** below:

Royal Devon's Eastern FOI Office Response

- 1) How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 21/22 (April 2021 - March 2022)? Please fill in the spend in the table for each staffing group and total.
- 2) How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting

Please find attached Excel sheet in response to your questions.

1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 21/22 (April 2021 - March 2022)? Please fill in the spend in the table below for each staffing group and total.

2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

Staffing Groups	Q1. Temporary Staff Spend		Q2. Waiting List Initiative & Overtime Spend			
	Agency Spend (£)	Bank Spend (£)	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
Total	10,604,616	11,956,720	1,610,726	9,350	5,367,519	250,070
Medical and Dental	1,232,703	0	1,610,726	9,350	0	0
Nursing and Healthcare Assistants	4,444,121	7,911,886			2,741,990	124,680
Administration and Estates	3,700,514	4,043,036			1,314,404	72,807
Healthcare Science	0	0			281,689	10,024
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	1,227,278	1,798			1,029,436	42,559
Ambulance staff	0	0			0	0