

Title: Mortuary Funding & Staffing

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Reference Number: RDF1241-23

Date of Response: 17/02/23

Further to your Freedom of Information Act request, please find the Trust's response(s) below:

*Regarding staffing levels and funding for mortuaries in NHS Trusts in England.*

1. *Would you be able to provide data on staffing and funding levels for the Trust's mortuary?*

*Ideally, I'd like the data on the last five years for:*

- a) total staffing and*
- b) budget for each year*

Answer: Please see table below.

<b>Question</b>	<b>Trust Service</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
<b>Total staffing</b>	Eastern Services	6.27 FTE	6.49 FTE	6.79 FTE	7.0 FTE	7.02 FTE
	Northern Services	3.60 FTE	4.20 FTE	4.20 FTE	4.20 FTE	3.40 FTE
<b>Total Budget</b>	Eastern Services	£284,813	£299,669	£314,680	£330,483	£337,395
	Northern Services	£111,138	£120,463	£120,381	£137,003	£138,237