

## Title

# Outpatient appointments & budget

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Reference Number: RDF2389-24

Date of Response: 26/03/24

Further to your Freedom of Information Act request, please find the Trust's response(s) below:

- 1 *Total number of outpatient appointments per year (last 12 months) - is it possible to get these broken down by a) appointment type and/or b) whether the appointment was to review test results.*

Answer:

Type	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
New	27969	23404	27228	29159	27775	27905
Follow Up	71715	55413	65026	67325	63875	65572
Total	99684	78817	92254	96484	91650	93477
Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	
27366	29685	31777	24910	31466	28101	
63695	69804	74346	60622	78045	71460	
91061	99489	106123	85532	109511	99561	

- 2 *Current annual budget to service outpatient appointments.*

Answer: £7,624,843

- 3 *Total Number of clinicians employed to service outpatient appointments.*

Answer: 135.22 WTE – this is the current number of clinical staff employed on our outpatients' budgets.