

Title

Outsourced & Insourced Procedures

Reference Number: RDF1731-23

Date of Response: 21/08/23

Further to your Freedom of Information Act request, please find the Trust's response(s) below:

Please be aware that the Royal Devon University Healthcare NHS Foundation Trust (Royal Devon) has existed since 1st April 2022 following the integration of the Northern Devon Healthcare NHS Trust (known as Northern Services) and the Royal Devon and Exeter NHS Foundation Trust (known as Eastern Services).

Outsourced: defined as an external (third party) provider that has been contracted by your trust, health board or ICB to deliver procedure in their own facility with their own staff

Insourced: defined as that external provider that has been contracted to deliver procedures, using your facilities (eg. operating theatre) but their staff.

*I would like to get the number of procedures (volume) and spend (£ value). **I am happy to receive the data for the last 3 fiscal years.***

Please see tables below for spend on insourcing and outsourcing for the last 3 fiscal years.

To provide you with the information requested regarding procedures (volume) would require the manual extraction and manipulation of information from various sources which would exceed the appropriate cost limit as set out in Section 12 (1) of the Freedom of Information Act 2000 and is therefore exempt.

I have detailed below the relevant excerpt of the act for Section 12.

Section 12

12. — (1) Section 1(1) does not oblige a public authority to comply with a request for information if the authority estimates that the cost of complying with the request would exceed the appropriate limit.

Insourcing						
	Northern 20/21	Eastern 20/21	Northern 21/22	Eastern 21/22	Northern 22/23	Eastern 22/23
Anaesthesia	-	-	-	-	-	-
Cardiology	£80,323	£473,705	£144,130	£519,049	£104,017	£512,974
Cardiothoracic surgery	-	-	-	-	-	-
Dentistry	-	-	-	-	-	-
Dermatology	-	-	-	-	-	-
Endoscopy	£112,952	-	£391,093	-	£351,973	-
ENT	-	-	-	-	-	£9,702
Gastroenterology	-	-	-	-	£3,910	-
General surgery	£17,301	-	£61,221	-	£31,031	£160,797
Gynaecology	-	-	-	-	-	-
Nephrology	-	-	-	-	-	-
Neurology	£106,885	£11,250	£86,706	£23,088	£106,885	£192,089
Neurosurgery	-	-	-	-	-	-
Obstetrics	-	-	-	-	-	-
Oncology	-	-	-	-	-	-
Ophthalmology	-	-	£184,727	-	£72,448	-
Orthopaedics	£224,813	£102,757	£337,327	£1,200	£625,484	£455,235
Plastic surgery	-	-	-	-	-	-
Radiology	-	-	£55,805	-	£79,585	-
Urology	-	-	-	-	£241,783	-
Vascular surgery	-	-	-	-	-	-
Other	-	-	-	-	-	-

Outsourcing			
	Eastern 20/21	Eastern 21/22	Eastern 22/23
Radiology	£121,439	£459,628	£328,208