

# Agency Nursing Spend

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Reference Number: RDF1881-23

Date of Response: 13/11/23

Further to your Freedom of Information Act request, please find the Trust's response(s) below:

Please be aware that the Royal Devon University Healthcare NHS Foundation Trust (Royal Devon) has existed since 1<sup>st</sup> April 2022 following the integration of the Northern Devon Healthcare NHS Trust (known as Northern Services) and the Royal Devon and Exeter NHS Foundation Trust (known as Eastern Services).

*Dear Royal Devon University Healthcare NHS Foundation Trust,*

- Please confirm how many shifts were sent out for agencies to fill (per month), for Band 5 and Band 2 between July 2022 and June 2023?*

Answer: Please see table below.

<i>Date</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>
2022 total	-	-	-	-	-	-	2212	2298	2122	2172	2094	2182
2023 total	2042	2007	2320	1761	1420	1473	-	-	-	-	-	-

- Please confirm how many of these shifts were filled by agencies per month for the same timespan as detailed in Q1. (Please can this be broken down per agency)*

Answer: Please see table below.

<i>Date</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>
2022 total	-	-	-	-	-	-	1711	1835	1729	1709	1715	1626
2023 Total	1620	1565	1954	1486	1232	1289	-	-	-	-	-	-

- Where there is a Tiered structure of agency suppliers, please can you confirm how many shifts per month were filled by each 'Tier' of supplier used (Band 5 and Band 2 nursing).*

Answer: Tiers changed for Agencies during the last 12 months, the Trust is unable to confirm which months they were at which Tier.

Suppliers	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023	Jun-2023
Atlantis	0	0	0	0	0	0	0	0	0	0	0	8
Cavity Dental Staff	1	1	0	0	0	0	0	0	0	0	0	0
Carepro	0	0	3	6	3	3	11	5	18	22	22	20
Coyle Personnel	412	423	443	488	528	400	349	305	382	242	195	166
Day Webster Ltd	0	0	0	0	5	21	39	49	64	110	78	62
DaytimeHC	0	0	0	0	0	0	0	0	0	7	3	4
Enferm	0	6	9	0	4	11	10	14	35	35	0	1
Evergood Associates Ltd	16	18	20	22	52	41	32	23	25	23	29	44
Emergency Personnel Ltd	0	0	0	0	0	0	0	0	0	1	5	19
Globe Locums Limited	0	0	0	0	0	0	0	0	0	0	0	2
iCare 24	0	0	0	0	0	0	0	0	0	0	1	10
ID Medical	12	18	13	12	0	0	0	4	20	6	3	0
Interact Medical	10	0	0	0	0	0	0	0	0	0	0	15
Medical 24 Ltd	24	25	26	20	12	8	7	10	16	3	0	0
Medicspro	0	0	0	0	0	0	0	0	0	0	0	25
Medlocums Recruitment Ltd	339	356	260	217	254	297	237	271	302	194	127	57
Medsol	6	4	3	0	0	0	0	0	0	0	0	0
Merco	0	0	0	0	0	0	0	0	0	3	5	6
Nursing Personnel	11	11	8	10	12	10	9	17	40	30	43	11
Nutrix Personnel Ltd	0	0	0	0	0	0	0	0	0	0	30	37
OneCall24 Ltd	0	0	0	0	0	0	0	0	0	2	0	0
Presto Nursing	0	0	0	0	0	0	0	0	0	4	5	32
Pulse Healthcare Ltd	16	15	13	13	8	8	17	12	18	20	14	8
SWIISHC	0	0	0	0	0	0	0	0	0	3	2	0
Thornbury	142	137	103	91	121	111	133	144	92	43	19	40
Tempcare 24 Ltd	0	0	0	0	0	0	0	0	16	22	12	0
TTM Healthcare	5	13	12	16	14	14	14	0	0	3	7	1
TXM Healthcare	0	20	15	0	0	0	0	0	46	49	56	128
Unity Healthcare Recruit	11	17	26	26	22	18	21	23	12	8	11	23
Your Nurse Ltd	0	0	0	0	1	13	9	0	0	0	0	0
Your World RecruitmentLtd	721	761	726	743	598	523	544	496	579	494	477	434

One Call 24 Ltd	7	9	6	7	4	4	4	3	5	1	0	0
Positive Mental Health Ltd	0	0	0	0	0	0	0	0	0	0	9	76
Vivid Healthcare Search Ltd	72	95	144	134	153	198	230	234	341	205	114	77
<b>Grand Total</b>	1805	1929	1830	1805	1791	1680	1669	1612	2011	1530	1271	1311

4. *Between July 2022 and June 2023, what was the trust spend per month, for each agency supplier (Band 5 and Band 2 nursing)?*

Answer: Please see tables below representing both Royal Devon's Northern Services & Eastern Services.

<b>Royal Devon Northern Services</b>												
<b>Agency</b>	<b>Jul-22 (£)</b>	<b>Aug-22 (£)</b>	<b>Sep-22 (£)</b>	<b>Oct-22 (£)</b>	<b>Nov-22 (£)</b>	<b>Dec-22 (£)</b>	<b>Jan-23 (£)</b>	<b>Feb-23 (£)</b>	<b>Mar-23 (£)</b>	<b>Apr-23 (£)</b>	<b>May-23 (£)</b>	<b>Jun-23 (£)</b>
CarePro	-	-	-	-	-	-	-	-	-	7,417	5,393	969
Coyle Personnel	201,373	205,441	226,869	250,262	258,159	178,193	160,558	149,797	161,563	125,409	106,614	84,181
iCare 24	-	-	-	-	-	-	-	-	-	-	532	5,139
ID Medical	382	1,147	-	-	-	-	-	1,952	9,521	2,884	1,384	-
Interact Medical	-	-	-	-	-	-	-	-	-	-	-	6,570
Medlocums Recruitment Ltd	180,114	191,994	129,624	122,792	139,210	172,870	132,292	154,946	171,229	109,199	64,678	25,991
Nursing Personnel	-	-	-	-	-	-	-	4,438	15,674	13,121	18,572	1,173
Nutrix Personnel Ltd	-	-	-	-	-	-	-	-	-	-	14,613	18,854
OneCall24 Ltd	-	-	-	-	-	-	-	-	-	1,126.97	-	-
Presto Nursing Ltd	-	-	-	-	-	-	-	-	-	-	2,611.11	14,768
Pulse	-	-	-	-	-	-	-	-	-	1,362	1,029	2,136

Thornbury Nursing Service	18,000	11,813	8,878	19,319	43,897	27,828	31,525	66,223	32,719	5,395	8,546	
TXM Healthcare Ltd	-	-	-	-	-	-	-	-	18,595	20,366	25,099	54,682
Unity Healthcare Recruit	3,995	6,510	10,219	9,447	7,919	6,603	7,426	7,073	3,877	1,059	-	4,746
Your World Recruitment	-	-	-	1,880	16,106	4,371	17,839	15,117	16,956	7,808	1,558	-

<i>Royal Devon Eastern Services</i>												
<i>Agency</i>	<i>Jul-22 (£)</i>	<i>Aug-22 (£)</i>	<i>Sep-22 (£)</i>	<i>Oct-22 (£)</i>	<i>Nov-22 (£)</i>	<i>Dec-22 (£)</i>	<i>Jan-23 (£)</i>	<i>Feb-23 (£)</i>	<i>Mar-23 (£)</i>	<i>Apr-23 (£)</i>	<i>May-23 (£)</i>	<i>Jun-23 (£)</i>
Atlantis	-	-	-	-	-	-	-	-	-	-	-	4,072
Carepro	-	-	1,171	443	-	-	4,138	1,642	6,384	2,938	5,760	6,412
Coyles	14,955	24,704	18,020	6,801	12,735	9,662	21,831	12,323	25,951	5,968	-	-
DaytimeHC	-	-	-	-	1,194	-	-	-	-	4,129	1,047	2,392
Day Webster Group T1	-	-	-	-	-	2,731	17,255	21,364	21,612	49,075	31,700	29,117
Evergood Associates Ltd	-	-	-	-	-	-	-	-	5,662	3,361	5,685	7,164
EG Theatres	-	-	-	-	804	1,535	3,337	3,993	419	-	679	-
Enferm Medical	-	1,837	4,022	-	598	2,706	4,421	4,802	11,049	13,411	-	414

Evergood Associates Ltd	11,042	7,008	7,924	4,175	6,102	7,888	11,327	4,607	8,317	7,146	9,373	10,925
InterM	3,963	-	-	-	-	-	-	-	-	3,370	3,295	5,973
Med	7,189	4,656	5,565	1,339	598	-	-	-	-	-	-	-
Medsol	2,210	1,429	1,376	-	-	-	-	-	-	-	-	-
Nursing Personnel	4,449	4,905	3,588	995	3,948	2,207	3,719	3,813	-	-	-	-
One Medical	2,821	3,279	2,440	459	1,196	457	3,232	1,768	-	-	-	-
Pulse	5,208	5,073	4,627	3,208	1,991	3,357	5,894	3,757	4,999	5,894	4,120	1,401
Red	8,588	9,302	10,287	3,831	1,219	2,487	4,267	5,383	6,072	1,622	1,139	-
Staffing P	-	-	-	-	-	-	1,455	893	-	-	-	-
Tempcare T1	-	-	-	-	-	-	-	-	4,629	9,041	10,924	-
Thornbury	86,696	78,520	52,140	5,914	10,503	14,220	83,217	65,151	43,229	36,294	4,186	33,328
TTM2	2,101	5,825	4,941	2,937	2,059	-	8,694	-	-	1,794	69,208	598
TXM	-	5,020	4,578	-	-	-	-	-	-	-	-	-
VHC	13,769	24,015	45,286	15,764	23,098	28,052	-	-	-	-	-	-
VHC T1	-	-	-	-	-	-	116,422	111,211	143,938	104,600	119,806	39,341
Your Nurse Chemo	-	-	-	-	-	1,622	4,633	-	-	-	-	-
Your World	254,183	253,457	246,468	104,052	88,743	97,269	257,144	189,098	189,015	198,378	91,273	182,686

5. *Please confirm the average charge rate across this 12-month period for a Band 5 General nurse.*

Answer: Please see below.

- Eastern Services: £50.22
- Northern Services: £51.31.

6. *Please confirm Total off-framework spend across the period July 2022 to June 2023. Can this also be broken down per month.*

Answer: For Northern Services please see responses highlighted in yellow in the question 4 table. For Eastern Services please see table below.

<b><u>Royal Devon <u>Eastern</u> Services</u></b>	
Jun-22	103,812
Jul-22	34,202
Aug-22	127,913
Sep-22	87,744
Oct-22	74,805
Nov-22	41,588
Dec-22	93,408
Jan-23	114,525
Feb-23	7,531
Mar-23	5,908
Apr-23	259,784
May-23	99,742
Jun-23	65,830
<b>Total</b>	<b>1,116,793</b>