

Title New Hospital

Reference Number: RDF2340-24 Date of Response: 08/03/24

Further to your Freedom of Information Act request, please find the Trust's response(s) below:

My questions are in relation to the new hospital promised to this trust under the Government's New Hospital Programme.

• <u>https://www.gov.uk/government/news/pm-confirms-37-billion-for-40-hospitals-in-biggest-hospital-building-programme-in-a-generation</u>

Under the Freedom of Information Act, please may I have the following information:

1. The number of FTE staff your Trust assigned to this project in each of the financial years a) 2023-24, b) 2022-23, c) 2021-22, d) 2020-21, e) 2019-20

2023-24	2022-23	2021-22	2020-21	2019-20
9.71	11.61	9.11	9.61	0

2. The cost of those FTE staff to your Trust in each of the financial years a) 2023-24, b) 2022-23, c) 2021-22, d) 2020-21, e) 2019-20

2023-24 M1-11	2022-23	2021-22	2020-21	2019-20
£782k	£833k	£702k	£485k	£0

- 3. Do you have planning permission to build the new hospital yet? No.
- 4. What is the cost to your Trust for external contractors on this project in each of the financial years a) 2023-24, b) 2022-23, c) 2021-22, d) 2020-21, e) 2019-20

2023-24 M1-11	2022-23	2021-22	2020-21	2019-20
£30k	£220k	£449k	£448k	£0