

Agency and Bank Staff Spend

Reference Number: F4550
Date of Response: 30th May 2022

Further to your Freedom of Information Act request, please find the Trust's response, in **blue bold text** below:

Request and Royal Devon and Exeter NHS Foundation Trust Response

	Doctors	Nurses	Allied Health Professionals or Health Scientists	Non-Medical, Non-Clinical
Please provide agency spend for the staff group for the Financial Year 2021-22 (please specify your start and end date used) Financial Year indicating what percentage is on and off-framework (for example, "£4,650,000 – c80% framework / 20% off-framework").	Framework £1,020,164 95.79% Off-framework £44,836 4.21%	Framework £2,571,351 67.53% Off-framework £1,236,381 32.47%	Framework £939,658 100% Off-framework £0.00	Framework £2,756,772 89.31% Off-framework £329,837 10.69%
Please provide bank spend for the staff group for Financial Year 2021-22 (please specify your start and end date used)	Spend Figure Not Available for Medical Staff	(Apr-21 to Feb-22) £7,237,743	(Apr-21 to Feb-22) £1,496	(Apr-21 to Feb-22) £3,723,992
Please confirm which model you have in place for managing agency within the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list	Direct Engagement provider	STP cascade – shifts booked via Allocate	STP cascade – emailed direct	This is managed through individual service areas, not through the Trust's in-house Central Bank.

<p>Please confirm what percentage of bookings over the last 6 months have been within the NHSI agency caps (an approximation based on NHSI data submissions is fine)</p>	<p>0%</p>	<p>3%</p>	<p>30%</p>	<p>78%</p>
<p>Please confirm which provider manages your direct engagement process, the fee for the service and the date on which this contract expires (no this is not relevant for Nursing)</p>	<p>The Trusts provider is Liaison Workforce.</p> <p>We can confirm that the contract expiry date is held by the Trust, however, under Section 43 (2) of the Freedom of Information Act 2000, we are unable to release the contract expiry date as it is commercially sensitive. This information is exempt as its disclosure under this Act would, or would be likely to, prejudice the commercial interests of any person (including the public authority holding it).</p> <p>Consideration has had to be given to ensure that the commercial interests of third parties are not prejudiced or undermined by disclosure of information which is not common knowledge. The disclosure of information relating to commercial matters could prejudice the business interests of the Trusts financial contracts.</p>			
<p>Please confirm what percentage of bookings are processed with a VAT savings by your direct engagement (DE) provider (average for last 3 months – December, January and February)</p>	<p>We can confirm that this data is held by the Trust, however, In accordance with To carry out the above questions would exceed the appropriate cost limit as set out in Section 12 (1) of the Freedom of Information Act 2000 and is therefore exempt. Collating this data would exceed the cost limit as answering the above questions would require the manual extraction and manipulation of information from various sources.</p>			
<p>Is your bank managed by an external bank provider (e.g., NHS Professionals, Bank Partners) or in-house? Please confirm who is the external bank provider and when the contract expires if relevant</p>	<p>The Trusts bank is managed in house.</p>			
<p>Is your bank managed via software? If so, please confirm which software.</p>	<p>Not applicable.</p>	<p>BankStaff by Allocate</p>	<p>BankStaff by Allocate (AHP Only)</p>	<p>BankStaff by Allocate</p>

<p>Is the Trust likely to undertake any procurement activity over the next 18 months related to provision or bank or agency services or software for the relevant staff group?</p>	<p>We can confirm that this information is held by the Trust, however, under Section 43 (2) of the Freedom of Information Act 2000, we are unable to release this as it is commercially sensitive. This information is exempt as its disclosure under this Act would, or would be likely to, prejudice the commercial interests of any person (including the public authority holding it).</p> <p>Consideration has had to be given to ensure that the commercial interests of third parties are not prejudiced or undermined by disclosure of information which is not common knowledge. The disclosure of information relating to commercial matters could prejudice the business interests of the Trusts financial contracts.</p>
---	--

<p>If you have a managed service, master vendor or neutral vendor in place for Agency medics/Agency doctors please confirm who this contract is with and the date on which this contract expires</p>	<p>Service provider: Not applicable.</p>	<p>Date of Expiry: Not applicable.</p>
<p>If you have a managed service, master vendor or neutral vendor in place for Agency Nurses please confirm who this contract is with and the date on which this contract expires</p>	<p>Service provider: Not applicable.</p>	<p>Date of Expiry: Not applicable.</p>