

Funding

Reference Number: F4823
Date of Response: 01/09/2022

Further to your Freedom of Information Act request, please find the Trust's response, in **blue bold text** below:

Royal Devon's Eastern FOI Office Response

1. The total amount of funding each hospital within your trust has received between 2017-present. I would like this broken down by financial year

Of this, how much funding has come directly from the CCG.

This information is available information held within the Trust financial accounts, please see link as follows:-

<https://www.rdehospital.nhs.uk/about-us/publications/trust-documents/>

2. For each hospital/hospital setting within your trust, how much funding between 2017-present was allocated to the following services (defined by the remit of the CQC)

Urgent care and emergency services
Medical care
Surgery
Critical care
Maternity services
Services for children and young people
End of life care
Outpatient services and diagnostic imaging
Mental health services.

I would like this broken down for each hospital by financial year.

If any issues should arise with the costs associated with this request, please prioritise answering question 2. I would like this in either excel or CSV format

Please find attached excel sheet in response to this question.

Financial years	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	
	2017	2018	2019	2020	2021	2022	
Urgent Care and emergency	11,794,331	12,778,851	15,084,865	17,003,964	14,273,111	17,576,753	
Medical care	78,199,583	82,461,580	87,356,702	96,702,162	94,400,859	116,392,339	
Surgery	77,913,465	81,062,245	83,316,246	87,255,504	58,174,213	78,401,856	
Critical care	9,639,563	7,968,795	7,255,843	9,715,645	8,782,888	11,264,790	
Maternity services	10,123,104	11,326,933	11,314,644	10,652,387	12,901,639	14,557,585	
Children	13,636,405	14,784,446	15,678,650	17,291,324	16,993,945	18,081,942	
End of life	-	-	-	-	-	-	This is included within Cancer services which we are unable to extract
Outpatient services and diagnostics	78,093,765	78,781,885	83,521,290	86,804,812	64,218,403	77,425,361	
Mental Health	-	-	-	-	-	-	