

High Risk Backlog

Reference Number: RDF1442-23

Date of Response: 03/05/2023

Further to your Freedom of Information Act request, please find the Trust's response(s) below:

Please be aware that the Royal Devon University Healthcare NHS Foundation Trust (Royal Devon) has existed since 1st April 2022 following the integration of the Northern Devon Healthcare NHS Trust (known as Northern Services) and the Royal Devon and Exeter NHS Foundation Trust (known as Eastern Services).

I would like to make a Freedom of Information request for a breakdown of the trust "high risk backlog" in the ERIC 2021/2022 data.

Please see attached a spreadsheet with a list of the sum of the cost to eradicate high risk backlog for all trusts in the ERIC 2021/2022 data.

Could the trust please provide me with a breakdown of the figure for your trust into:

- A description of each piece of work required to eradicate the high risk backlog
- The cost of each piece of work required to eradicate the high risk backlog
- The year this piece of work was added onto the high risk backlog

Please see Trust response attached.

Description of backlog maintenance required	Cost £m	Year added to backlog
Community Hospitals Ventilation systems	0.23	2020
Community Hospitals Heating systems	0.33	2020
H and C water systems	0.27	2020
Boilers and calorifiers	0.24	2020
Electrical systems	0.56	2020
Fuel Stotage	0.01	2020
Theatres - Electrical systems	0.01	2020
ICU - Electrical systems	0.17	2020
Theatres - Electrical systems	0.56	2020
AHU Plant room - Electrical systems	0.03	2020
AHU Plant room - Energy centre systems	0.05	2020
AHU Plant room - Ventilation systems	0.07	2020
AHU Plant room - Hot & Cold Water Systems	0.03	2020
Calorifier - Energy centre systems	0.08	2020
Calorifier - Heating Systems	0.01	2020
Tank room - Ventilation systems	0.70	2020
Hydro - Miscellaneous Hydrotherapy	0.35	2020
Auto Clave room - Ventilation systems	0.67	2020
Auto Clave room - Energy centre systems	0.05	2020
Auto Clave room - Fixed plat/equipment	0.30	2020
Auto Clave room - Hot & Cold systems	0.05	2020
AHU Plant Room - Ventilation systems	3.80	2020
AHU Plant Room - Heating systems	0.35	2020
AHU Plant Room - Medicak Gas Pipeline	0.50	2020
Trinity Roof - Ventilation system	0.36	2020
Trinity Roof - Energy ventre systems	0.02	2020
Staples Roof - Ventilation Systems	0.37	2020
Plantroom148 Roof - Ventilation systems	0.02	2020
Level 3 Roof - Ventilation Systems	0.65	2020
IUH Roof - Ventilation Systems	0.35	2020
Ladywell - Ventilation Systems	0.35	2020
Exexternal fabric	0.02	2020
Structure	0.35	2020
Alarms and detection	0.03	2020
Remedial works DDA/Equality act	0.69	2020
Fire risk and safety glazing risk	0.06	2020
	12.69	