

## Title

### Consultant Headcount/FTE

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Reference Number: RDF2266

Date of Response: 12/02/24

Further to your Freedom of Information Act request, please find the Trust's response(s) below:

Please be aware that the Royal Devon University Healthcare NHS Foundation Trust (Royal Devon) has existed since 1<sup>st</sup> April 2022 following the integration of the Northern Devon Healthcare NHS Trust (known as Northern Services) and the Royal Devon and Exeter NHS Foundation Trust (known as Eastern Services).

*I am writing with a Freedom of Information request regarding the number (headcount) and full-time equivalent (FTE) consultant doctors at your Trust.*

*I would be grateful if you could please provide me with the following information for the end of each of the following financial years, as well as for the present time: 2017/18, 2018/19 and 2022/23.*

1. *The total headcount of consultant doctors, the headcount of full-time consultant doctors and the headcount of part-time consultant doctors for each of the following specialities at your Trust. Please provide figures for each speciality separately and for each year:*

- a. *Total across all specialities*
- b. *Accident & Emergency*
- c. *Cardiology*
- d. *Ear, Nose & Throat Surgery (Otolaryngology)*
- e. *Endocrinology or Endocrinology & Diabetes – please specify which*
- f. *Ophthalmology*
- g. *Trauma & Orthopaedics*
- h. *Urology*

2. *The total full-time equivalent (FTE) consultant doctors for each of the following specialities at your Trust. Please provide figures for each speciality separately and for each year:*

- a. *Total across all specialities*
- b. *Accident & Emergency*
- c. *Cardiology*
- d. *Ear, Nose & Throat Surgery (Otolaryngology)*
- e. *Endocrinology or Endocrinology & Diabetes – please specify which*
- f. *Ophthalmology*
- g. *Trauma & Orthopaedics*
- h. *Urology*

*Please could you kindly fill out your responses in the attached Excel spreadsheet and return the completed file via email reply.*

Trust response:

Please find attached CSV Spread sheet as Trust response.

Please note.:

Consultants are based on all staff with a job role of Consultant in the Trust electronic system (ESR system) and Medical and Dental staff group. As such, breaking down by speciality is not easy to do due to the information not held in in the trust system in a reliable format. However, in a bid to assist under Section 16 of the Freedom of information Act, we have broken this down by department in ESR.



Role	Consultant															
	Medical and Dental - Role = Consultant															
Department	Full Time								Part Time							
	Mar-18		Mar-19		Mar-23		Jan-24		Mar-18		Mar-19		Mar-23		Jan-24	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Radiology	10	10	13	13	17	17	19	19	11	6.63	11	6.53	14	4.47	13	4.14
Renal - Senior Medical Staff	5	5	5	5	9	9	9	9	7	3	8	3.8	8	3.69	6	3.59
Rheumatology - Medical Staff	2	2	3	3	4	4	3	3	4	2.53	4	2.58	3	1.56	2	1.59
Safety, Risk & Patient Experience													3	0.1	3	0.1
SWAOC Medical Staffing													4	0	6	0
Urology - Clinical	8	8	8	8	8	8	8	8	3	0.75	4	0.83	5	2.14	6	2.14
Vascular Medical Staff					5	5	5	5					2	0.48	2	0.6
Contraceptive Service North :	1	1														
Dermatology :	1	1	1	1												
Executive Board :									1	0						
Foundation Programme :											1	0.05				
Integrated Diabetes Project :									1	0.2	1	0.2				
Med Staff Accident & Emergency :	5	5	5	5	5	5	4	4	4	0	2	0	5	4.08	5	4.05
Med Staff Anaesthetics :	15	15	16	16	22	22	18	18	5	2.99	5	2.85	5	3.46	7	5.25
Med Staff E.N.T. :									2	0	2	0	1	0	1	0
Med Staff General Medicine :	11	11	10	10	9	9	10	10	5	0.52	5	1.95	8	2.72	4	0.49
Med Staff General Surgery :	9	9	10	10	12	12	13	13					2	1.64	3	2.3
Med Staff Obs & Gynae :	6	6	6	6	5	5	7	7							1	0.9
Med Staff Ophthalmology :	5	5	5	5	4	4	5	5					3	1.15	2	0.7
Med Staff Other Med Specialty :									3	0.8	4	0.8	3	0	2	0
Med Staff Paediatrics :	8	8	8	8	5	5	6	6	2	1.57	2	1.47	6	4.58	6	4.43
Med Staff Rheumatology :	2	2	2	2	2	2	2	2								
Med Staff Trauma & Orthopaedics :	7	7	8	8	10	10	9	9					1	0.6	1	0.6
Med Staff Urology :	4	4	3	3	4	4	3	3			1	0.9				
Medical Bank :											13	0	41	0	45	0
Medical Director Office :					1	1	1	1	1	0.6	2	0.96	2	0.41	2	0.41
Medical Examiners :													1	0.1	1	0.1
NDHT 3rd Parties :									4	0	10	0	15	0	18	0
Occ Health :									1	0	1	0	1	0	1	0
Palliative Care :													1	0.68	1	0.6
Pathology Histopathology :	4	4	3	3	3	3	2	2			1	0.73	1	0.63	2	1.48
Pathology Microbiology :	2	2	2	2	2	2	2	2	1	0.55						
Radiology NDDH :	5	5	5	5	7	7	7	7	5	0.85	6	1.75	5	0.93	6	1.64
Sexual Health Northern :	1	1	1	1	1	1	1	1			1	0.6	1	0.7	1	0.7
Trust Redevelopment :													2	0.4	1	0.3
Dentistry :							2	2								
SARC :											1	0.6				
Sexual Health Eastern :	1	1	1	1	2	2	2	2	2	1.6	2	1.6	1	0.8	1	0.8