

Cost Improvement Programme

Reference Number: RDF1487-23

Date of Response: 18/05/23

Further to your Freedom of Information Act request, please find the Trust's response(s) below:

Please be aware that the Royal Devon University Healthcare NHS Foundation Trust (Royal Devon) has existed since 1st April 2022 following the integration of the Northern Devon Healthcare NHS Trust (known as Northern Services) and the Royal Devon and Exeter NHS Foundation Trust (known as Eastern Services).

Dear FOI team,

I am writing to request information under the Freedom of Information Act.

I am trying to seek the figures for the Cost Improvement Programme that was delivered for 2023-2024. Please provide the response as per the given questions below (the CIP info in the same format that the Trust reports it to NHSI).

Answer: Please see table below.

Org Code	Org Name	Total Cost Improvement Plan (£ millions) 2023-24	Total Cost Improvement Plan as a proportion of controllable operating expenditure (%) 2023-24 (excluding PFI costs, for example) %
RH8	Royal Devon University Healthcare NHS Foundation Trust	£60.3	5.7%